

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 232		CONSTITUENCY: UGENYA		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0041-232-2210801 111-2023-2024-1	Catering Services (Receptions), Accommodation, and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	300,000.00	New
2	4-0041-232-2210303 111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000.00	New
3	4-0041-232-2211101 111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	450,000.00	New
4	4-0041-232-2210704 111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	500,000.00	New
5	4-0041-232-2210811 111-2023-2024-5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
6	4-0041-232-2210802 111-2023-2024-6	Other Committee Expenses	Payment of Other Committee Expenses	100,000.00	New
7	4-0041-232-2210703 111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
8	4-0041-232-2210502 111-2023-2024-8	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New

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9	4-0041-232-2211201-111-2023-2024-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	995,812.00	New
10	4-0041-232-2210702-111-2023-2024-10	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
11	4-0041-232-2210201-111-2023-2024-11	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	216,000.00	New
12	4-0041-232-2210701-111-2023-2024-12	Travel Allowance on Training	Payment of Travel Allowance on Training	100,000.00	New
13	4-0041-232-2210301-111-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	300,000.00	New
PRIMARY SCHOOL PROJECTS					
14	4-0041-232-2630209-263-2023-2024-1	Nyaharwa Primary School	Construction to completion of 1 classroom	1,200,000.00	New
15	4-0041-232-2630209-263-2023-2024-2	Buranga Primary School	Renovation to completion of 3 classrooms; Installation of windows and doors, construction of verandah and ramp, rescreeding, plastering and painting	1,200,000.00	New
16	4-0041-232-2630209-263-2023-2024-3	Komoro Primary School	Fencing of 5 acres school compound using angle line steel fence posts and barbed wire and installation of a	1,200,000.00	New

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17	4-0041-232-2630209-263-2023-2024-4	Ligala Primary School	Renovation to completion of 3 classrooms; Installation of windows and doors, construction of verandah and ramp, rescreeding and painting	1,000,000.00	New
18	4-0041-232-2630209-263-2023-2024-5	Udira Primary School	Fencing of 3 acres school compound using angle line steel fence posts and barbed wire and installation of a metallic gate	700,000.00	New
19	4-0041-232-2630209-263-2023-2024-6	Mauna Primary School	Construction to completion of 6 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	700,000.00	New
20	4-0041-232-2630209-263-2023-2024-7	Siwar Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
21	4-0041-232-2630209-263-2023-2024-8	Siranga Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
22	4-0041-232-2630209-263-2023-2024-9	Yenga Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
23	4-0041-232-2630209-263-2023-2024-10	Advertising, awareness and publicity Campaigns	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
24	4-0041-232-2630209-263-2023-2024-11	Uriya Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New

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25	4-0041-232-2630209- 263-2023-2024-12	Got Rembo Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
26	4-0041-232-2630209- 263-2023-2024-13	Ogeya Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
27	4-0041-232-2630209- 263-2023-2024-14	Milambo Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
28	4-0041-232-2630209- 263-2023-2024-15	Humwend Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
29	4-0041-232-2630209- 263-2023-2024-16	Anyiko Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
30	4-0041-232-2630209- 263-2023-2024-17	Konya Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
31	4-0041-232-2630209- 263-2023-2024-18	Sirisia Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
32	4-0041-232-2630209- 263-2023-2024-19	Bar Ndege Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
33	4-0041-232-2630209- 263-2023-2024-20	Ramunde Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New

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34	4-0041-232-2630209-263-2023-2024-21	Inungo Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
35	4-0041-232-2630209-263-2023-2024-22	Sega Girls Boarding Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
36	4-0041-232-2630209-263-2023-2024-23	Ralak Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
37	4-0041-232-2630209-263-2023-2024-24	Got Nanga Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
38	4-0041-232-2630209-263-2023-2024-25	Kagonya Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
39	4-0041-232-2630209-263-2023-2024-26	Jera Primary School	Purchase of 50 lockers and chairs each at Kshs.6,000	300,000.00	New
40	4-0041-232-2630209-263-2023-2024-27	Lunga Primary School	Construction to completion of a 4 door girls' pit latrine with one chamber catering for Persons with Disabilities	500,000.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					

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41	4-0041-232-2630209-263-2023-2024-28	Siwar Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
42	4-0041-232-2630209-263-2023-2024-29	Siranga Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
43	4-0041-232-2630209-263-2023-2024-30	Bar Anyanga Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
44	4-0041-232-2630209-263-2023-2024-31	Uriya Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New

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45	4-0041-232-2630209-263-2023-2024-32	Got Rembo Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
46	4-0041-232-2630209-263-2023-2024-33	Konya Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
47	4-0041-232-2630209-263-2023-2024-34	Sirisia Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
48	4-0041-232-2630209-263-2023-2024-35	Bar Ndege Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New

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49	4-0041-232-2630209- 263-2023-2024-36	Sega Girls Boarding Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
50	4-0041-232-2630209- 263-2023-2024-37	Sega Township Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
51	4-0041-232-2630209- 263-2023-2024-38	Ralak Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					

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52	4-0041-232-2630209- 263-2023-2024-39	Yenga Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
53	4-0041-232-2630209- 263-2023-2024-40	Ukwala Girls Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
54	4-0041-232-2630209- 263-2023-2024-41	Ogeya Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
55	4-0041-232-2630209- 263-2023-2024-42	Milambo Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New

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56	4-0041-232-2630209- 263-2023-2024-43	Humwend Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,749.00	New
57	4-0041-232-2630209- 263-2023-2024-44	Anyiko Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
58	4-0041-232-2630209- 263-2023-2024-45	Ramunde Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
59	4-0041-232-2630209- 263-2023-2024-46	Inungo Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New

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60	4-0041-232-2630209-263-2023-2024-47	Got Nanga Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
61	4-0041-232-2630209-263-2023-2024-48	Kagonya Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
62	4-0041-232-2630209-263-2023-2024-49	Jera Primary School	Construction to completion of 1 classroom with access ramp at Kshs.1,200,000, purchase and installation of a 2,500 litres water tank at Kshs.30,000, construction of a tank base at Kshs.10,000 and installation of gutters at	1,256,748.00	New
SECONDARY SCHOOL PROJECTS					
63	4-0041-232-2630210-263-2023-2024-1	St. Mary's Ukwala High School	Renovation to completion of 6 classrooms; Installation of windows and doors, construction of verandah and ramp, rescreeding , electrical works, plastering and painting	2,500,000.00	New

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71	4-0041-232-2630210-263-2023-2024-10	Sifuyo Secondary School	Construction of 45 students' capacity laboratory with a ramp for Persons With Disabilities (Phase 1): Foundation, walling, roofing, installation of doors and windows, construction of worktops, installation of electrical conduits, water piping and internal plastering	3,100,000.00	New
72	4-0041-232-2630210-263-2023-2024-11	Usinda Secondary School	Completion of a 45 students capacity Laboratory; Roofing, installation of doors and windows, construction of worktops, plastering,	2,000,000.00	Ongoing
73	4-0041-232-2630210-263-2023-2024-12	Anyiko Secondary School	Fencing of 7 acres school compound with angle line metallic posts and barbed wire and installation of a metallic gate	2,000,000.00	New
74	4-0041-232-2630210-263-2023-2024-13	Buranga Secondary School	Construction to completion of 6 door girls' pit latrine with one chamber catering for Persons With	700,000.00	New
75	4-0041-232-2630210-263-2023-2024-14	Ramunde Secondary School	Purchase and delivery of a 46 Seater Isuzu School bus	11,482,000.00	New
76	4-0041-232-2630210-263-2023-2024-15	Sihayi Secondary School	Construction to completion of a 50 students' capacity Library with a ramp for Persons With Disabilities	2,000,000.00	New
77	4-0041-232-2630210-263-2023-2024-16	Inungo Secondary School	Renovation to completion of 4 Classrooms; Rescreeding and tiling	500,000.00	New

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78	4-0041-232-2630210-263-2023-2024-17	Jera Secondary School	Installation of a Solar System with 10 345 watt panels and 8 200AH Gel batteries to light 6 classrooms, one Administration Block and Staffroom offices and 4 dormitories	1,300,000.00	New
79	4-0041-232-2630210-263-2023-2024-18	Udira Secondary School	Construction to completion of a 200 students' capacity dining hall at Kshs.2,550,000, installation of a solar water pump at Kshs.150,000 and two 5,000 litres water tanks at Kshs.100,000 and a steel tank stand	3,000,000.00	New
80	4-0041-232-2630210-263-2023-2024-19	St. Anne's Sega Girls High School	Construction to completion of an Administration block consisting of Chief Principal's office including a toilet, Deputy Principal's office, Bursar and a 50 teachers capacity	3,000,000.00	New
81	4-0041-232-2630210-263-2023-2024-20	Sega Township Secondary School	Construction to completion of 2 classrooms with access ramp for Persons With Disabilities at Kshs.2,300,000, purchase and installation of two 2,500 litres water tanks at Kshs.60,000, construction of two tank bases at Kshs.20,000 and installation of gutters at	2,400,000.00	New
82	4-0041-232-2630210-263-2023-2024-21	Sega Township Secondary School	Completion of 45 students' capacity Laboratory; Installation of gas system, plumbing works and fittings, plastering and painting	600,000.00	Ongoing

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83	4-0041-232-2630210- 263-2023-2024-22	Hafumbre Secondary School	Completion of 45 students' capacity Laboratory; Installation of gas system, plumbing works and fittings, plastering and painting	818,000.00	Ongoing
TERTIARY INSTITUTION PROJECT					
84	4-0041-232-2630211- 263-2023-2024-1	Ugenya Forestry College	Completion of 2, 100 students capacity Dormitory; Installation of fittings, plastering, tiling and	4,000,000.00	Ongoing
SECURITY PROJECTS					
85	4-0041-232-2640507- 113-2023-2024-1	Ukwala Division Assistant County Commissioner's Office	Construction to completion of an office comprising of 15 persons capacity boardroom, reception, Assistant County Commissioner's	1,500,000.00	New
86	4-0041-232-2640507- 113-2023-2024-2	Yenga Sub-location Assistant Chief's Office	Construction to completion of 3 roomed office	1,000,000.00	New
87	4-0041-232-2640507- 113-2023-2024-3	Ukwala East Location Chief's Office	Purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000	200,000.00	New
88	4-0041-232-2640507- 113-2023-2024-4	West Ugenya Location Chief's Office	Construction to completion of 3 roomed office	1,000,000.00	New

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89	4-0041-232-2640507-113-2023-2024-5	Karadolo West Sub-location Assistant Chief's Office	Completion of an office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000	400,000.00	Ongoing
90	4-0041-232-2640507-113-2023-2024-6	Kathieno C Sub-location Assistant Chief's Office	Completion of an office: Installation of ceiling board, plastering and painting at Kshs.200,000 and purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000	400,000.00	Ongoing
91	4-0041-232-2640507-113-2023-2024-7	Bar Ober Police Post	Construction to completion of a block of staff houses consisting of 3 units with a front sitting room and a	2,000,000.00	New
92	4-0041-232-2640507-113-2023-2024-8	Sega Police Post	Renovation to completion of a block of houses consisting of 6 bedsitters: Rescreeding and tiling of floors, plastering and painting	1,200,000.00	New
93	4-0041-232-2640507-113-2023-2024-9	Ligala Sub-location Assistant Chief's Office	Construction to completion of an office with 3 rooms, an office for the Assistant Chief, boardroom and	1,000,000.00	New

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94	4-0041-232-2640507- 113-2023-2024-10	Nyamsenda Sub-location Assistant Chief's Office	Purchase of furniture: One executive desk at Kshs.80,000, one executive chair at Kshs.30,000, two visitors chairs at Kshs.40,000, six waiting lounge chairs at Kshs.30,000 and twenty plastic chairs at Kshs.20,000	200,000.00	New
95	4-0041-232-2640507- 113-2023-2024-11	Ukwala Deputy County Commissioner's Residence	Renovation to completion of official residence of 8 rooms: Replacement of external wooden windows and doors with metal ones, replacement of all internal doors, plastering and	1,000,000.00	New
96	4-0041-232-2640507- 113-2023-2024-12	Siranga Location Chief's Office	Completion of an office: Installation of ceiling board, plastering and	200,000.00	Ongoing
CLIMATE CHANGE MITIGATION ACTIVITIES					
97	4-0041-232-2640510- 110-2023-2024-1	Siwar Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
98	4-0041-232-2640510- 110-2023-2024-2	Siranga Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
99	4-0041-232-2640510- 110-2023-2024-3	Yenga Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
100	4-0041-232-2640510- 110-2023-2024-4	Ukwala Girls Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
101	4-0041-232-2640510- 110-2023-2024-5	Bar Anyanga Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
102	4-0041-232-2640510- 110-2023-2024-6	Uriya Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
APPROVED PROJECTS PROPOSAL						
CODE: 232		CONSTITUENCY: UGENYA		FINANCIAL YEAR: 2023-2024		
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS	
103	4-0041-232-2640510- 110-2023-2024-7	Got Rembo Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
104	4-0041-232-2640510- 110-2023-2024-8	Ogeya Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
105	4-0041-232-2640510- 110-2023-2024-9	Milambo Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
106	4-0041-232-2640510- 110-2023-2024-10	Humwend Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
107	4-0041-232-2640510- 110-2023-2024-11	Anyiko Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
108	4-0041-232-2640510- 110-2023-2024-12	Konya Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
109	4-0041-232-2640510- 110-2023-2024-13	Sirisia Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
110	4-0041-232-2640510- 110-2023-2024-14	Bar Ndege Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
111	4-0041-232-2640510- 110-2023-2024-15	Ramunde Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
112	4-0041-232-2640510- 110-2023-2024-16	Inungo Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
113	4-0041-232-2640510- 110-2023-2024-17	Sega Girls Boarding Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
114	4-0041-232-2640510- 110-2023-2024-18	Sega Township Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	
115	4-0041-232-2640510- 110-2023-2024-19	Ralak Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 232		CONSTITUENCY: UGENYA		FINANCIAL YEAR: 2023-2024	
S/N O	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
116	4-0041-232-2640510- 110-2023-2024-20	Got Nanga Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
117	4-0041-232-2640510- 110-2023-2024-21	Kagonya Primary School	Purchase and planting of 500 tree seedlings	40,909.00	New
118	4-0041-232-2640510- 110-2023-2024-22	Jera Primary School	Purchase and planting of 500 tree seedlings	40,911.00	New
OTHER PROJECTS					
119	4-0041-232-3110202- 108-2023-2024-1	Ugenya NG-CDF Office	Purchase of 12 executive Boardroom Chairs at Kshs.212,000, 4 lockable metal cabinets at Kshs.100,000, 6 visitors Chairs at Kshs.50,000, one two-door metallic filing cabinet at Kshs.30,000, 20 stackable boardroom chairs at Kshs.120,000, one 100 seater Tent at Kshs.50,000, Public Address System at Kshs.120,000, Honda 2.5kva Generator at Kshs.80,000, Honda 7.5HP Lawnmower at Kshs.70,000	1,107,961.00	New
120	4-0041-232-2640506- 108-2023-2024-1	Ugenya Sub County Accountant's Office	Purchase of a 2.5kva Honda standby generator at Kshs.80,000 and installation of lockable burglar proof metal doors on all internal offices at Kshs.320,000	400,000.00	New
TOTAL				107,936,239.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 232

CONSTITUENCY: UGENYA

FINANCIAL YEAR: 2023-2024

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	4-0041-232-2110201 100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 15 Contractual NG-CDFC Staff	2,904,000.00	New
2	4-0041-232-2110202 100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 Interns	720,000.00	New
3	4-0041-232-2110301 100-2023-2024-3	House Allowance	Payment of House Allowances for 15 Contractual NG-CDFC Staff	900,000.00	New
4	4-0041-232-2110314 100-2023-2024-4	Transport Allowance	Payment of Transport Allowances for 15 Contractual NG-CDFC Staff	576,000.00	New
5	4-0041-232-2120101 100-2023-2024-5	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	207,360.00	New
6	4-0041-232-2710102 100-2023-2024-6	Gratuity - Contractual Employees	Payment of Gratuity for 15 Contractual NG-CDFC Staff	900,240.00	New
7	4-0041-232-2110301 100-2023-2024-7	Housing Levy	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff	66,600.00	New
8	4-0041-232-2210302 100-2023-2024-8	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	24,000.00	New
9	4-0041-232-2210504 100-2023-2024-9	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New

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S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
10	4-0041-232-2211301 100-2023-2024-10	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	73,423.00	New
11	4-0041-232-2210203 100-2023-2024-11	Courier and Postal Services	Payment for Courier and Postal Services	100,000.00	New
12	4-0041-232-2210303 100-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	56,000.00	New
13	4-0041-232-2210101 100-2023-2024-13	Electricity	Payment for Electricity Charges	24,000.00	New
14	4-0041-232-2211101 100-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	320,000.00	New
15	4-0041-232-2210202 100-2023-2024-15	Internet Connections	Payment for Internet Connections	49,200.00	New
16	4-0041-232-2220101 100-2023-2024-16	Maintenance Expenses - Motor Vehicle	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F	924,000.00	New
17	4-0041-232-2220205 100-2023-2024-17	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of NG-CDF Office	50,000.00	New

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FINANCIAL YEAR: 2023-2024

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	4-0041-232-2210904-100-2023-2024-18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle Landrover Defender 110 GKA 311U and 2 Motorcycles GKA 817T and GKB 322F	600,000.00	New
19	4-0041-232-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC Allowance	624,000.00	New
20	4-0041-232-2211201-100-2023-2024-20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	550,000.00	New
21	4-0041-232-2210503-100-2023-2024-21	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,800.00	New
22	4-0041-232-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
23	4-0041-232-2210201-100-2023-2024-23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	12,000.00	New
24	4-0041-232-2210102-100-2023-2024-24	Water and Sewerage Charges	Payment of Water and Sewerage Charges	6,000.00	New
EMERGENCY RESERVE					
25	4-0041-232-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 232

CONSTITUENCY: UGENYA

FINANCIAL YEAR: 2023-2024

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
26	4-0041-232-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,902,000.00	New
27	4-0041-232-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	New
28	4-0041-232-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,100,000.00	New
29	4-0041-232-2640103-103-2023-2024-4	NHIF Social Security Programme	Provision of annual medical insurance cover for 333 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, persons with disabilities (PWDs) and destitute families in partnership with NHIF as	1,998,000.00	New
				71,763,714.00	
	TOTAL			179,699,953.00	