

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 232

CONSTITUENCY: UGENYA

FINANCIAL YEAR: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of Staff Basic Salaries for eleven NGCDF Staff	2,292,000.00	New
2	Casual Labour & Internship	Payment of Basic Wages for two interns	120,000.00	New
3	House Allowance	Payment of House Allowance to Eleven NG-CDFC Staff	624,000.00	New
4	Transport Allowance	Payment of Transport Allowance to eleven NG-CDFC Staff	312,000.00	New
5	NSSF	Employer Contribution to NSSF for 13 NGCDFC Staff and interns	31,200.00	New
6	Gratuity - Contractual Employees	Payment of Gratuity to eleven NG-CDFC Staff	710,520.00	New
7	Electricity	Payment of Electricity Charges	17,142.00	New
8	Water & Sewerage Charges	Payment of Water and Sewerage Charges	24,000.00	New
9	Telephone, Telex, facsimile and mobile phone service	Payment of Telephone Expenses	189,198.00	New
10	Internet Connection	Payment of Internet Connection Expenses	71,040.00	New
11	Courier and Postal Services	Payment of Courier & Postal Services	24,000.00	New
12	Travel Cost (Airlines, Bus, Railways, Mileage, Allowances,	Payment of Travel Costs	100,000.00	New
13	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	240,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
15	Publishing and printing services	Payment of publishing and printing services	30,000.00	New
16	Subscriptions to newspapers, magazines and periodicals	Payment to Subscriptions to newspapers, magazines and periodicals	28,800.00	New
17	Advertising, Awareness and publicity campaigns	Payments of Advertising, Awareness and publicity campaigns	50,000.00	New
18	Other Committee Expenses	Payment of Other Committee Expenses	624,000.00	New
19	NG-CDFC Allowance	Payment NG-CDFC Allowance for ten members	624,000.00	New

20	Motor vehicle and motorcycle insurance	Payment of NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F insurance	168,000.00	New
21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase General Office Supplies (papers, pencils, forms, small office equipment etc)	240,000.00	New
22	Refined fuels and lubricants for transport	Purchase of Refined fuels and lubricants for transport	840,000.00	New
23	Bank Service Commission and Charges	Payment Bank Service Commission and Charges	60,000.00	New
24	Maintenance Expenses - Motor vehicles	Payment of Maintenance Expenses for NGCDF Motor vehicle Land rover Defender GK A311U and Yamaha Motorcycle GK B322F	556,000.00	New
25	Maintenance of Office furniture and equipment	Payment of Maintenance of NGCDF Office furniture and equipment	72,000.00	New
26	Maintenance of Buildings and stations - Non- residential	Payment of Maintenance of NGCDF Office Building.	170,001.00	New
27	Telephone, telex, facsimile and mobile phone services	Payment of Telephone expenses	20,000.00	New
28	Travel Costs (Airlines, Bus, railway, mileage etc.)	Payment of Travel Costs	100,000.00	New
29	Accommodation - Domestic Travel	Payment Accommodation - Domestic Travel	100,000.00	New
30	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
31	Publishing and printing services	Payment of publishing and printing services	66,628.00	New
32	Advertising, awareness and publicity campaigns	Payment of Advertising, awareness and publicity campaigns	50,000.00	New
33	Travel Allowance	Payment of Travel Allowance	220,000.00	New
34	Remuneration of instructors and Contract based training services - Drugs and HIV Training	Remuneration of instructors and Contract based training services - Drugs and HIV Training	150,000.00	New

35	Production and printing of Training materials	Payment of Production and printing of Training materials	300,000.00	New
36	Hire of Training Facilities and equipment	Payment of Hire of Training Facilities and equipment	300,000.00	New
37	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
38	Catering Services (Receptions), Accommodation, gifts, food and drinks	Payment Catering Services (Receptions), Accommodation, gifts, food and drinks	400,000.00	New
39	Other Committee Expenses	Payment of Other Committee Expenses	416,000.00	New
40	NGCDFC Allowance	Payment of NGCDFC Allowances	1,248,000.00	New
41	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	New
42	Refined fuels and lubricants for transport	Purchase of Refined fuels and lubricants for transport.	305,822.00	New
43	Emergency Projects	To cater for unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
44	Bursary Secondary Schools.	Bursary payments for needy students in Secondary School	31,407,851.00	New
45	Bursary Tertiary Institutions	payment of Bursary for needy students in tertiary institutions.	11,250,000.00	New
46	Bursary Special Schools	Payment of Bursary for needy students in special schools	1,000,000.00	New
47	NGCDF Social Security Programmes	Provision of annual medical insurance cover for 333 vulnerable families including orphans and vulnerable children (OVCs), poor older persons, Persons with Disability (PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	1,998,000.00	New
		SUBTOTAL	65,731,392.00	
1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
3	Committee Allowances	Payment of committee allowances	600,000.00	New

4	Refined Fuels and Lubricants for Transport	Lag Dima Primary School	502,150.00	New
5	Ukwala Girls Primary School	Construction to Completion of a 4 door girls exhaustible latrine to Completion with one chamber for Persons With Disabilities	500,000.00	New
6	Sigweng Karuoth Primary School	Construction to Completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	2,000,000.00	New
7	Lunga Primary School	Construction to Completion of a 4 door boys exhaustible latrine with one chamber for Persons With Disabilities	500,000.00	New
8	Nyaharwa Primary School	Construction to Completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	500,000.00	New
9	Kanyaudo Primary School	Construction to Completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	2,000,000.00	New
10	Bar Ndege Primary School	Construction to Completion of a 4 door girls exhaustible latrine with one chamber for Persons With Disabilities	500,000.00	New
11	Kodongo Primary School	Construction to Completion of a 4 door boys exhaustible latrine with one chamber for Persons With Disabilities	500,000.00	New
12	Sihayi Primary School	Construction to Completion of a Single Junior Secondary 45 students capacity Laboratory with an access ramp	2,000,000.00	New
13	Mahwi Primary School	Renovation to Completion of three classrooms to Completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting	1,000,000.00	New
14	Nyangungu Primary School	Completion of Renovation of Three classrooms - painting of outer and inner walls and installation of two chalk boards per classroom	200,000.00	Ongoing

15	Sega Township Primary School	Completion of Renovation of Three classrooms - painting of outer and inner walls and two chalk boards per classroom	200,000.00	Ongoing
16	Sega Township Primary School	Renovation of three classrooms to Completion - Re-screeding of floors, replastering of walls, installation of new doors and windows, construction of verandah and painting.	1,000,000.00	New
17	Ligala Primary School	Construction of a 4 door girls exhaustible latrine to Completion with one chamber for Persons With Disabilities	500,000.00	New
18	Lela Primary School	Construction of a 4 door boys exhaustible latrine to Completion with one chamber for Persons with Disabilities	500,000.00	New
19	Ugenya High School	Construction to Completion of a covered elevated dias to accommodate two hundred people foundation, walling, roofing, installation of stairs and access ramp, plastering and painting	3,000,000.00	New
20	Yenga Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New
21	Sigweng Karuoth Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New
22	Siranga Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New
23	Siwar Secondary School	Construction of a 4 door girls exhaustible latrine to Completion with one chamber for Persons With Disabilities	500,000.00	New
24	Uriya Secondary School	Construction to Completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs.40,000 for rainwater collection	2,100,000.00	New
25	Ndenga Secondary School	Installation of two-energy saving jikos (150 litres each)	200,000.00	New

26	Hafumbre Secondary School	Installation of a two energy saving jikos (150 litres each) at Kshs. 200,000 and Construction to Completion of a single science laboratory for 45 students at Kshs.3,000,000	3,200,000.00	New
27	Buranga Secondary School	Construction to Completion of 2 Classrooms with an access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	2,100,000.00	New
28	Usinda Secondary School	Installation of Installation of two energy saving jikos (150 litres each)	200,000.00	New
29	Inungo Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New
30	Nyalenya Secondary School	Construction to Completion of 2 Classrooms with an access at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	2,100,000.00	New
31	Bar Odar Secondary School	Construction to Completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection	2,100,000.00	New
32	Ugambe Secondary School	Construction to Completion of 2 Classrooms with access ramp at Kshs. 2,020,000, installation of gutters at Kshs. 40,000 and purchase of 3000 litres tank at Kshs. 40,000 for rainwater collection .	2,100,000.00	New
33	Udira Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New
34	Got Nanga Secondary School	Installation of two energy saving jikos (150 litres each)	200,000.00	New

35	Sega Township Secondary School	Construction to Completion of a single modern science laboratory for 45 students with an access ramp at Kshs. 3,420,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000	3,500,000.00	New
36	Ugenya Constituency Industrial Development Centre	Construction to Completion of Four Workshops to hold 40 workers in each at Kshs. 7,800,000 with access ramps and installation of gutters at Kshs. 120,000 and purchase of 10,000 litre tank at Kshs. 80,000	8,000,000.24	New
37	Ugenya Forestry College	Construction to Completion of two dormitories with a capacity of 40 students each and access ramps (one for male and one for female) each at Kshs.4,880,000, installation of gutters at Kshs.80,000 and purchase of 2 10,000 litres tanks each at 80,000 and construction of two eight door male and female ablution blocks, with two Chambers for Persons with Disabilities. - Kshs.2,000,000.	12,000,000.73	New
38	Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams will be awarded with balls, trophies and uniforms	2,414,300.66	New
39	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New
40	Teachers Service Commission Ugenya	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs.30,000, Two visitors Chairs each at Kshs.20,000, Six Waiting lounge Chairs each at Kshs.5,000 and Twenty Plastic Chairs at Kshs.1,000	200,000.00	New

41	Ugenya NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Ugenya Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
42	Assistant Chief Siranga Sub-Location	Construction to Completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs.40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	1,000,000.00	New
43	Chief Ukwala Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	200,000.00	New
44	Assistant Chief Karadolo Sub-location	Construction to Completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	1,000,000.00	New
45	Chief North West Ugenya Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs.20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	200,000.00	New
46	Asst. Chief Kathieno C Sub-location	Construction to Completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	1,000,000.00	New

47	Chief East Ugenya Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs.	200,000.00	New
48	Assistant Chief Kathieno A Sub-location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs. 20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs. 1,000	200,000.00	New
49	Assistant Chief Nyamsenda Sub-location	Construction to Completion of 4 roomed Assistant Chiefs Office with access ramp at Kshs. 920,000, installation of gutters at Kshs. 40,000 and purchase of 3,000 litres tank at Kshs. 40,000)	1,000,000.00	New
50	Chiefs North Ugenya Location	Purchase of furniture - One Executive Desk at Kshs.80,000, One Executive Chair at Kshs. 30,000, Two visitors Chairs each at Kshs.20,000, Six Waiting lounge Chairs each at Kshs. 5,000 and Twenty Plastic Chairs at Kshs.	200,000.00	New
		SUBTOTAL	65,506,451.63	
		TOTAL	131,237,843.63	

