

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
UGENYA CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/22	Employee Salaries	Payment of Staff Salaries.	2,486,088.00	2,486,088.00	June, 2022	Complete	13 staff	Utilized
2021/22	Employee Gratuity	Payment of one year Service Gratuity for 12 Ugenya NG-CDF Staff Members.	919,512.00	919,512.00	June, 2022	Complete	13 staff	Utilized
2021/22	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,554,800.74	1,554,800.74	June, 2022	Complete	10 members	Utilized
2021/22	NSSF	Payment of National Social Security Fund Statutory Deductions for 12 Ugenya NG-CDF Staff.	129,600.00	129,600.00	June, 2022	Complete	13 staff	Utilized
2021/22	NHIF	Payment of National Hospital Insurance Fund statutory Deductions for 12 Ugenya NG-CDF Staff.	157,200.00	157,200.00	June, 2022	Complete	13 staff	Utilized
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,978,132.00	2,978,132.00	June, 2022	Complete	10 members	Utilized
2021/22	Goods & Services	Purchase of fuel for landrover, motorcycles and generator.	802,339.99	802,339.99	June, 2022	Complete	All Constituents	Utilized
2021/22	Capacity Building	Undertake Training of the Four trainings of PMC's and one training for NG-CDF Committee and staff on NG-CDF related issues.	1,200,060.00	1,200,060.00	June, 2022	Complete	All Constituents	Utilized
2021/22	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,110,266.38	2,110,266.38	June, 2022	Complete	All Constituents	Utilized
2021/22	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	34,707.00	June, 2022	Ongoing	All Constituents	Ongoing
2021/22	CDF OFFICE C	Reconstruction of Septic tank which collapsed dueto heavy rains, repair of office ceiling which collapsed and repainting of entire office	1,992,500.00	1,992,500.00	April, 2022	Complete	14 staff & 10 members	Complete
2021/22	UGENYA TRE	Reinforcement of Office Doors and windows with steel bars and painting.	550,000.00	550,000.00	April, 2022	Complete	5 staff	Emergency Reserve
2021/22	ANYIKO PRIM	Repair of one classroom - Roofing and painting	600,000.00	600,000.00	April, 2022	Complete	60 students	Emergency Reserve
2021/22	UGENYA NAT	Reinforcement of Office Doors and windows after robbery	560,000.00	560,000.00	April, 2022	Complete	5 staff	Emergency Reserve
2021/22	UGENYA FOR	Levelling of rocky and hilly site nt catered for in the BQ	965,000.00	965,000.00	April, 2022	Complete	100 students	Emergency Reserve
2021/22	UGENYA FORESTRY COLLEGE	Fencing of site to prevent community tressspass	990,000.00	990,000.00	April, 2022	Complete	100 students	Emergency Reserve

2021/22	ST. MARYS UKWALA HIGH	Purchase of generator	500,000.00	500,000.00	April, 2022	Complete	800 students	Emergency Reserve
2021/22	MAGOMBE PRIMARY SCHOOL	Completion of classroom and construction of toilet	1,000,000.00	1,000,000.00	April, 2022	Complete	40 students	Emergency Reserve
2021/22	Bursaries Secondary Schools	Award of Bursaries to students in Secondary Schools	23,707,486.67	25,957,486.67	June, 2022	Ongoing	4000 students	Kshs. 2,250,000 added to project from the declined Ugenya Cereals Store.
2021/22	Bursaries Tertiary Institutions	Award of Bursaries to Students in Universities and middle level colleges.	13,175,313.82	13,175,313.82	June, 2022	Ongoing	3000 students	Ongoing
2021/22	Bursaries Special Schools	Award of Bursaries to Person's With Disabilities enrolled in Primary, Secondary, and Tertiary Institutions.	1,250,917.51	1,250,917.51	June, 2022	Ongoing	200 students	Ongoing
2021/22	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 333 beneficiaries at Kshs.6,000 each.	1,998,000.00	1,998,000.00	June, 2022	Not Started	333 aged persons	Applications ongoing
2021/22	Sports	To organize constituency sports tournament whereby the participating teams will be awarded with balls, uniforms and trophies	2,741,777.58	2,741,777.58	June, 2022	Complete	All Constituents	Done in December, 2021
2021/22	Bar Odar Secondary School	Construction of Four Door Pit Latrine to completion (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	200 students	Complete and in use
2021/22	Nyamsenda Primary School	Construction of a Four Door Pit Latrine to completion . (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	200 students	Complete
2021/22	Ukela Primary School	Construction of a Four Door Pit Latrine for staff to completion. (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	200 students	Complete and in use
2021/22	Nyalenda Primary School	Construction of a Four Door Pit Latrine to completion. (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	200 students	Complete and in use
2021/22	Got Omalo Primary School	Construction of a Three Door Pit Latrine for students on unstable soils to completion. (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	50 students	Complete and in use
2021/22	Undhine Primary School	Construction of a three Door Pit Latrine on unstable soils to completion. (three normal sized door and one for PWD's)	335,444.00	335,444.00	June, 2022	Complete	50 students	Complete and in use

2021/22	Hafumbre Pri. Sch.	Construction of a Four Door boys Pit Latrine with urinal to completion. (three normal sized door and one for PWD's)	360,513.31	360,513.31	June, 2022	Complete	50 students	Complete and in use
2021/22	Siwar Primary School	Renovation of Three Classrooms to completion – Re-constriction of ring beam, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, Installation of veranda & painting.	1,200,000.00	1,200,000.00	June, 2022	Complete	150students	Complete and in use
2021/22	Sigweng Karuoth Primary School	Renovation of Three Classrooms to completion – Reconstruction of ring beam, Replacement of roofing sheets, Re-screeding of floors, Installation of new doors & widows, construction of veranda & painting.	1,200,000.00	1,200,000.00	June, 2022	Complete	150 students	Complete and in use
2021/22	Mathiwa Primary School	Completion of Administration Block seating 15 teachers with offices for the Head Teacher, Deputy and Bursar started by PTA but stalled– Plastering, installation of electrical fittings, installation of glassware and painting.	800,000.00	800,000.00	June, 2022	not Started	20 Teaching staff	At tendering
2021/22	Nyabarwa Primary School.	Renovation of Two Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting.	800,000.00	800,000.00	June, 2022	not Started	100 students	At tendering
2021/22	St. Joseph Ochiel Primary School	Construction of a Six Door latrine to completion (five normal sized doors and one for PWD's) (Kshs. 500,000) & Purchase of Thirty Three Desks for Kshs. 3,000 each (Kshs. 100,000)	600,000.00	600,000.00	June, 2022	Not Started	208 students	At tendering
2021/22	Ogeya Primary School	Renovation of Three Classrooms to completion -Re-screeding of floors & painting (Kshs. 500,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	600,000.00	600,000.00	June, 2022	not Started	150 students	At tendering
2021/22	Murumba Primary School	Construction of One Classroom to Completion. (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	1,100,000.00	1,100,000.00	June, 2022	Complete	60 students	
2021/22	Usinda Primary School	Fencing of Two acres of land using metal angle line posts and barbed wire to completion (Kshs. 400,000) & Purchase of thirty three Desks at Kshs. 3,000 each (Kshs. 100,000)	500,000.00	500,000.00	June, 2022	not Started	211 students	At tendering
2021/22	Bar Ndege Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting	1,000,000.00	1,000,000.00	June, 2022	Complete	150 students	
2021/22	Mauna Primary School	Construction of (1) Classroom to completion	1,000,000.00	1,000,000.00	June, 2022	not Started	148 students	At tendering

2021/22	Nyamsenda Primary School	Renovation of Three (3) Classrooms to completion – Partial replacement of ring beams in Two classrooms, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, installation of veranda & painting (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000).	1,100,000.00	1,000,000.00	June, 2022	Not Started	149 students	At tendering
2021/22	Ugambe Primary School	Renovation of Two Classroom to completion – Re-screeding of floors, plastering of walls, installation of verandah & painting	800,000.00	800,000.00	June, 2022	not started	150 students	At tendering
2021/22	Doho Primary School	Purchase of thirty Three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not started	66 students	At tendering
2021/22	Got Omalo Primary School.	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kamrembo Siwanthe Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lwero Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ukwala Boys Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	Not Started	66 students	At tendering
2021/22	Yenga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Buranga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kodongo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Konya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Luanda Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Muhwayo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ramunde Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Sirisia Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Komoro Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ukela Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Urenga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Uring Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering

2021/22	Bar Oninge Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Got Odima Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Harungu Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lunga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Milambo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ndenga Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Uriya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Uyundo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Humwend Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kanyaudo Primary School	Purchase of thirty three at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ralak Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Bar Odar Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Bar Odar Special Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Jera Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lela Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Got Nanga Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kagonya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kogere Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Sega Girls Boarding Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering

2021/22	Ugenya High School	Building of Perimeter wall around a 5 acre Playground for use by Primary & Secondary School – 3.8 meter high Masonry wall machine cut blocks with reinforced concrete columns installed every three meters and topped with barbed wire (Kshs. 9,000,000), construction of a gate with sentry post (Kshs. 400,000) and connection of electricity and water (Kshs. 600,000)	10,000,000.00	10,000,000.00	June, 2022	Ongoing	1000 students	Levelled and grass planted & fenced
2021/22	Lifunga Secondary School	Completion of Two Classrooms started by the PTA- Installation of Glassware, electrical fittings and painting (Kshs. 300,000)& Purchase of Thirty Sets of lockers and Chairs (Kshs. 152,000)	452,000.00	452,000.00	June, 2022	not Started	120 students	At tendering
2021/22	Ndenga Secondary School	Tiling of Six Classrooms to Completion (Kshs. 800,000) & Construction of Exhaustible Six Door Latrine for girls to completion (Five normal sized doors and one door for PWD's) (Kshs.700,000)	1,500,000.00	1,500,000.00	June, 2022	not Started	360 students	At tendering
2021/22	Hafumbre Secondary School	Construction of Two Classrooms to completion.	1,900,000.00	1,900,000.00	June, 2022	Complete	120 students	Complete
2021/22	Inungo Secondary School	Construction of One Classroom to completion.	1,000,000.00	1,000,000.00	June, 2022	Complete	60 students	Complete
2021/22	St. Anne's Sega Girls Secondary School	Construction of Administration Block – Size14x8m with Five Rooms i.e. One Principal's Office & One Deputy Principal's Office, One Bursar's Office, One Store and One Staff Room. (Kshs. 2,000,000) & Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each (152,000)	2,152,000.00	2,152,000.00	June, 2022	Not Started	20 Teaching staff	At tendering
2021/22	Yenga Secondary School	Levelling of rocky and hilly site nt catered for in the BQ	152,000.00	152,000.00	June, 2022	Not Started	30 students	At tendering
2021/22	Ramunde Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	Not Started	30 students	At tendering
2021/22	Anyiko Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	not Started	30 students	At tendering
2021/22	Got Nanga Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	not Started	30 students	At tendering

	Ugenya Forestry College	Construction of a Single Storey Administration block and Lecture halls complex to completion – Principal, Deputy Principal, Deans office, waiting lounge and visitors toilets, staffroom, and two lecture halls on the ground floor, and Four (4) lecture halls on the 1 st floor	16,000,000.00	19,900,000.00	June, 2022	Ongoing	200 studentd	At roofing stage. Project added Kshs. 3,900,000 for fencing from the declined Ugenya Cereals Store project. ,
2021/22	Ukwala Police Post.	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Siranga Police Post	Purchase of a 110cc Yamaha Motorcyle	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Ratado Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Aboke Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Ligega Police Post	Completion of Police Post. – Plastering, installation of glassware and electrical fittings and painting.	2,000,000.00	1,000,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Sihayi Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Bar Ober Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Asst. Chief's Office – Kathieno C	Construction of 3 roomed Office Block to completion (Kshs. 850,000) Construction of a Two Door Latrine to (one of which is for PWD's to completion. (Kshs. 150,000)	1,000,000.00	1,000,000.00	June, 2022	Complete	1 chief	Complete
2021/22	Sega Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Kogere Police Post	Purchase of a 110cc Yamaha Motorcyle.	125,000.00	125,000.00	June, 2022	Not Started	6 police	At tendering
2021/22	Asst. Chief's Office – Nyalenya	Construction of 3 roomed Office Block to completion Kshs. 850,000	850,000.00	850,000.00	June, 2022	Not Started	2 staff	At tendering
2021/22	Nyharwa Police Post	Completion of Police Post- installation of glassware, electrical fittings, tiling and painting.	2,500,000.00	500,000.00	June, 2022	Not Started	5 police	Not Started
2021/22	Ugenya Constituency Industrial Development Centre	Construction of a Constituency Industrial Development Centre (CIDC) – Construction of Four (4) workshops (Kshs. 5,000,000) and an Adminstration Office (1,500,000), Construction of a Six (6) Door latrine for Staff (Kshs. 500,000), Fencing of Five (5) acres of land using concrete posts and chain link (Kshs. 1,000,000) and construction of gate with sentry box (Kshs. 400,000). Connection to Water and Electricity (Kshs. 600,000)	9,000,000.00	14,000,000.00	June, 2022	Ongoing	50 artisans	At walling stage, fencing done. Project added Kshs. 5,000,000 from the declined Ugenya Cereals Store project. This is for addition of a 3rd Workshop

2021/22	Ugenya Cereals Store	Construction of a cereals store for the NCPB – Construction of a 14 x 16 meter store with three offices (Kshs. 9,150,000). Fencing of 5 acres of land with concrete posts and chain link (Kshs. 1,000,000), Construction of a Four Door Latrine (Kshs. 400,000) and Connection to Three phase electricity and Water (Kshs. 600,000)	12,000,000.00	-	June, 2022	Not Started		Project declined by the board. Reallocated to Forestry College (Kshs. 3,900,000), Ugenya Constituency Industrial Development Centre (Kshs. 5,000,000) & Secondary Bursaries (Kshs. 2,250,000)
		GRAND TOTAL	137,088,879.00	137,088,879.00				
ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/22	St. Joseph Ochiel Primary School	Construction of a Six Door latrine to completion (five normal sized doors and one for PWD's) (Kshs. 500,000) & Purchase of Thirty Three Desks for Kshs. 3,000 each (Kshs. 100,000)	600,000.00	600,000.00	June, 2022	Not Started	208 students	At tendering
2021/22	Ogeya Primary School	Renovation of Three Classrooms to completion -Rescreeding of floors & painting (Kshs. 500,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000)	600,000.00	600,000.00	June, 2022	not Started	150 students	At tendering
2021/22	Usinda Primary School	Fencing of Two acres of land using metal angle line posts and barbed wire to completion (Kshs. 400,000) & Purchase of thirty three Desks at Kshs. 3,000 each (Kshs. 100,000)	500,000.00	500,000.00	June, 2022	not Started	211 students	At tendering
2021/22	Mauna Primary School	Construction of (1) Classroom to completion	1,000,000.00	1,000,000.00	June, 2022	not Started	148 students	At tendering
2021/22	Nyamsenda Primary School	Renovation of Three (3) Classrooms to completion – Partial replacement of ring beams in Two classrooms, Replacement of roofing sheets, Rescreeding of floors, installation of new doors & widows, installation of veranda & painting (Kshs. 1,000,000) & Purchase of Thirty Three Desks at Kshs. 3,000 each (Kshs. 100,000).	1,100,000.00	1,000,000.00	June, 2022	Not Started	149 students	At tendering
2021/22	Ugambe Primary School	Renovation of Two Classroom to completion – Rescreeding of floors, plastering of walls, installation of verandah & painting	800,000.00	800,000.00	June, 2022	not started	150 students	At tendering
2021/22	Doho Primary School	Purchase of thirty Three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not started	66 students	At tendering

2021/22	Got Omalo Primary School.	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kamrembo Siwanthe Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lwero Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ukwala Boys Primary School	Purchase of thirty Three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	Not Started	66 students	At tendering
2021/22	Yenga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Buranga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kodongo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Konya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Luanda Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Muhwayo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ramunde Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Sirisia Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Komoro Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ukela Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Urenga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Uring Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Bar Oninge Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Got Odima Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Harungu Primary School	Purchase of thirty three Desks at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lunga Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Milambo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ndenga Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering

2021/22	Uriya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Uyundo Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Humwend Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kanyaudo Primary School	Purchase of thirty three at Kshs. 3,000 each..	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ralak Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Bar Odar Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Bar Odar Special Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Jera Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Lela Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Got Nanga Primary School	Purchase of thirty three at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kagonya Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Kogere Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Sega Girls Boarding Primary School	Purchase of thirty three Desks at Kshs. 3,000 each.	100,000.00	100,000.00	June, 2022	not Started	66 students	At tendering
2021/22	Ugenya High School	Building of Perimeter wall around a 5 acre Playground for use by Primary & Secondary School – 3.8 meter high Masonry wall machine cut blocks with reinforced concrete columns installed every three meters and topped with barbed wire (Kshs. 9,000,000), construction of a gate with sentry post (Kshs. 400,000) and connection of electricity and water (Kshs. 600,000)	10,000,000.00	10,000,000.00	June, 2022	Ongoing	1000 students	Levelled and grass planted & fenced
2021/22	Lifunga Secondary School	Completion of Two Classrooms started by the PTA- Installation of Glassware, electrical fittings and painting (Kshs. 300,000)& Purchase of Thirty Sets of lockers and Chairs (Kshs. 152,000)	452,000.00	452,000.00	June, 2022	not Started	120 students	At tendering
2021/22	Ndenga Secondary School	Tiling of Six Classrooms to Completion (Kshs. 800,000) & Construction of Exhaustible Six Door Latrine for girls to completion (Five normal sized doors and one door for PWD's) (Kshs.700,000)	1,500,000.00	1,500,000.00	June, 2022	not Started	360 students	At tendering

2021/22	St. Anne's Sega Girls Secondary School	Construction of Administration Block – Size14x8m with Five Rooms i.e. One Principal's Office & One Deputy Principal's Office, One Bursar's Office, One Store and One Staff Room. (Kshs. 2,000,000) & Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each (152,000)	2,152,000.00	2,152,000.00	June, 2022	Not Started	20 Teaching staff	At tendering
2021/22	Yenga Secondary School	Levelling of rocky and hilly site nt catered for in the BQ	152,000.00	152,000.00	June, 2022	Not Started	30 students	At tendering
2021/22	Ramunde Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	Not Started	30 students	At tendering
2021/22	Anyiko Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	not Started	30 students	At tendering
2021/22	Got Nanga Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each.	152,000.00	152,000.00	June, 2022	not Started	30 students	At tendering
	Ugenya Forestry College	Construction of a Single Storey Administration block and Lecture halls complex to completion – Principal, Deputy Principal, Deans office, waiting lounge and visitors toilets, staffroom, and two lecture halls on the ground floor, and Four (4) lecture halls on the 1 st floor	16,000,000.00	19,900,000.00	June, 2022	Ongoing	200 studentd	At roofing stage. Project added Kshs. 3,900,000 for fencing from the declined Ugenya Cereals Store project. ,
2021/22	Ukwala Police Post.	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Siranga Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Ratado Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Aboke Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Ligega Police Post	Completion of Police Post. – Plastering, installation of glassware and electrical fittings and painting.	2,000,000.00	1,000,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Sihayi Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Bar Ober Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	not Started	5 police	At tendering
2021/22	Sega Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	Not Started	5 police	At tendering
2021/22	Kogere Police Post	Purchase of a 110cc Yamaha Motorcycle.	125,000.00	125,000.00	June, 2022	Not Started	6 police	At tendering

2021/22	Asst. Chief's Office – Nyalenya	Construction of 3 roomed Office Block to completion Kshs. 850,000	850,000.00	850,000.00	June, 2022	Not Started	2 staff	At tendering
2021/22	Nyaharwa Police Post	Completion of Police Post- installation of glassware, electrical fittings, tiling and painting.	2,500,000.00	500,000.00	June, 2022	Not Started	5 police	Not Started
2021/22	Ugenya Constituency Industrial Development Centre	Construction of a Constituency Industrial Development Centre (CIDC) – Construction of Four (4) workshops (Kshs. 5,000,000) and an Administration Office (1,500,000), Construction of a Six (6) Door latrine for Staff (Kshs. 500,000), Fencing of Five (5) acres of land using concrete posts and chain link (Kshs. 1,000,000) and construction of gate with sentry box (Kshs. 400,000). Connection to Water and Electricity (Kshs. 600,000)	9,000,000.00	14,000,000.00	June, 2022	Ongoing	50 artisans	At walling stage, fencing done. Project added Kshs. 5,000,000 from the declined Ugenya Cereals Store project. This is for addition of a 3rd Workshop
2021/22	Ugenya Cereals Store	Construction of a cereals store for the NCPB – Construction of a 14 x 16 meter store with three offices (Kshs. 9,150,000). Fencing of 5 acres of land with concrete posts and chain link (Kshs. 1,000,000), Construction of a Four Door Latrine (Kshs. 400,000) and Connection to Three phase electricity and Water (Kshs. 600,000)	12,000,000.00	-	June, 2022	Not Started		Project declined by the board. Reallocated to Forestry College (Kshs. 3,900,000), Ugenya Constituency Industrial Development Centre (Kshs. 5,000,000) & Secondary Bursaries (Kshs. 2,250,000)
		GRAND TOTAL	66,262,000.00	60,062,000.00				