

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL

CODE: 232		CONSTITUENCY: UGENYA	FINANCIAL YEAR: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of Staff Salaries	2,486,088.00	New
2	Employee Gratuity	Payment of one year service gratuity for 12 NG-CDF Staff Members.	919,512.00	New
3	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,554,800.74	New
4	NSSF	Payment of National Social Security Fund Statutory Deductions for 12 NG-CDF Staffs	129,600.00	New
5	NHIF	Payment of National Hospital Insurance Fund statutory Deductions for 12 NG-CDF Staffs	157,200.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,978,132.00	New
7	Goods & Services	Purchase of fuel for landrover, motorcycles and generator.	802,339.99	New
8	Capacity Building	Undertake Training of the Four trainings of PMCs and one training for NG-CDF Committee and staff on NG-CDF related issues.	1,200,060.00	New
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,110,266.38	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
				New
11	Bursaries Secondary Schools	Award of Bursaries to students in Secondary Schools	23,707,486.67	New
12	Bursaries Special Schools	Award of Bursaries to Persons with disability enrolled in Primary, Secondary, and Tertiary Institutions.	1,250,917.51	New

13	Bursaries Tertiary Institutions	Award of Bursaries to Students in Universities and middle level colleges	13,175,313.82	New
14	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with disability (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 333 beneficiaries at Kshs.6,000 each.	1,998,000.00	New
15	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	2,250,000.00	New
16	Bar Ndege Primary School	Renovation of 3 Classrooms to completion Replacement of roofing sheets,Re-screeding of floors, installation of new doors & widows, installation of veranda & painting	1,000,000.00	New
17	Bar Odar Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
18	Bar Odar Special Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
19	Bar Oninge Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
20	Buranga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
21	Doho Primary School	Purchase of thirty Three desks at Kshs. 3,000 each and transportation	100,000.00	New
22	Got Nanga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
23	Got Odima Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
24	Got Omalo Primary School.	Purchase of thirty Three desks at Kshs. 3,000 each and transportation	100,000.00	New
25	Harungu Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
26	Humwend Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New

27	Jera Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
28	Kagonya Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
29	Kamrembo Siwanthe Primary School	Purchase of thirty Three desks at Kshs. 3,000 each and transportation	100,000.00	New
30	Kanyaudo Primary School	Purchase of thirty threen desks at Kshs. 3,000 each and transportation	100,000.00	New
31	Kodongo Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
32	Kogere Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
33	Komoro Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
34	Konya Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
35	Lela Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
36	Luanda Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
37	Lunga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
38	Lwero Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
39	Mathiwa Primary School	Completion of Administration Block seating 15 teachers with offices for the Head Teacher, Deputy and Bursar (started by Parents Association) Plastering, installation of electrical fittings, installation of glassware and painting.	800,000.00	New
40	Mauna Primary School	Construction of (1) Classroom to completion	1,000,000.00	New
41	Milambo Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
42	Muhwayo Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New

43	Murumba Primary School	Construction of One Classroom to Completion (Kshs. 1,000,000) & Purchase of thirty three desks at Kshs. 3,000 each and transportation	1,100,000.00	New
44	Ndenga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
45	Nyaharwa Primary School.	Renovation of Two Classrooms to completion Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting.	800,000.00	New
46	Nyamsenda Primary School	Renovation of Three (3) Classrooms to completion; Partial replacement of ring beams in Two classrooms, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, installation of veranda & painting (Kshs. 1,000,000) & Purchase of thirty three desks at Kshs. 3,000 each and transportation	1,000,000.00	New
47	Ogeya Primary School	Renovation of Three Classrooms to completion; Re-screeding of floors & painting (Kshs. 500,000) & Purchase of thirty three desks at Kshs. 3,000 each and transportation	600,000.00	New
48	Ralak Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
49	Ramunde Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
50	Ramunde Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each and transportation	152,000.00	New
51	Sega Girls Boarding Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
52	Sigweng Karuoth Primary School	Renovation of Three Classrooms to completion; Reconstruction of ring beam, Replacement of roofing sheets, Re-screeding of floors, Installation of new doors & widows, construction of veranda & painting.	1,200,000.00	New
53	Sirisia Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New

54	Siwar Primary School	Renovation of three Classrooms to completion; Re-constriction of ring beam, Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, Installation of veranda & painting.	1,200,000.00	New
55	St. Joseph Ochiel Primary School	Construction of a six door latrine to completion (five normal sized doors and one for Persons with disability) (Kshs. 500,000) & Purchase of thirty three desks at Kshs. 3,000 each and transportation	600,000.00	New
56	Ugambe Primary School	Renovation of two Classroom to completion; Re-screeding of floors, plastering of walls, installation of verandah & painting	800,000.00	New
57	Ukela Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
58	Ukwala Boys Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
59	Urenga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
60	Uring Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
61	Uriya Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
62	Usinda Primary School	Fencing of Two acres of land using metal angle line posts and barbed wire to completion (Kshs. 400,000) & Purchase of thirty three desks at Kshs. 3,000 each and transportation(100,000)	500,000.00	New
63	Uyundo Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
64	Yenga Primary School	Purchase of thirty three desks at Kshs. 3,000 each and transportation	100,000.00	New
65	Anyiko Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each and transportation	152,000.00	New
66	Got Nanga Secondary School	Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each and transportation	152,000.00	New

67	Hafumbre Secondary School	Construction of 2 Classrooms to completion.	1,900,000.00	New
68	Inungo Secondary School	Construction of One Classroom to completion.	1,000,000.00	New
69	Lifunga Secondary School	Completion of two Classrooms (started by the Parents Association) Installation of Glassware, electrical fittings and painting (Kshs. 300,000)& Purchase of 30 Sets of lockers and Chairs and transportation (Kshs. 152,000)	452,000.00	New
70	Ndenga Secondary School	Tiling of Six Classrooms to Completion (Kshs. 800,000) & Construction of Exhaustible Six Door Latrine for girls to completion (Five normal sized doors and one door for Persons with disability) (Kshs.700,000)	1,500,000.00	New
71	St. Annes Segla Girls Secondary School	Construction of Administration Block Size 14x8m with Five Rooms i.e. One Principals Office & One Deputy Principals Office, One Bursars Office, One Store and One Staff Room. (Kshs.2,000,000)& Purchase of Thirty Sets of lockers and Chairs at Kshs. 5,000 each and transportation Kshs 152,000)	2,152,000.00	New
72	Yenga Secondary School	Purchase of thirty Sets of lockers and Chairs at Kshs. 5,000 each and transportation	152,000.00	New
73	Ugenya High School	Building of Perimeter wall around a 5 acre Playground for use by Primary & Secondary School 3.8 meter high; Masonry wall machine cut blocks with reinforced concrete columns installed every three meters and topped with barbed wire (Kshs.9,000,000), construction of a gate with sentry post (Kshs.400,000) and connection of electricity and water (Kshs.600,000)	10,000,000.00	New
74				
75	Bar Odar Secondary School	Construction of Four Door Pit Latrine to completion (three normal sized door and one for Persons with disability)	335,444.00	New
76	Got Omalo Primary School	Construction of a Three Door Pit Latrine for students on unstable soils to completion. (three normal sized door and one for Persons with disability)	335,444.00	New

77	Hafumbre Priimary School	Construction of a Four Door boys Pit Latrine with urinal to completion. (three normal sized door and one for Persons with disability)	360,513.31	New
78	Nyalenda Primary School	Construction of a Four Door Pit Latrine to completion. (three normal sized door and one for Persons with disability)	335,444.00	New
79	Nyamsenda Primary School	Construction of a Four Door Pit Latrine to completion . (three normal sized door and one for Persons with disability)	335,444.00	New
80	Ukela Primary School	Construction of a Four Door Pit Latrine for staff to completion. (three normal sized door and one for Persons with disability)	335,444.00	New
81	Undhine Primary School	Construction of a three Door Pit Latrine on unstable soils to completion. (three normal sized door and one for Persons with disability)	335,444.00	New
82	Ugenya Forestry College	Construction of single storey administration Block and Lecture Hall complex composed of staff room, two head of department offices, principal's office with toilet and shower, deputy principal's office, deans office, reception, two staff toilets with one optimized for access for Persons With Disability and one lecture hall on ground floor, four lecture halls on the first floor with a stair case on the right side of the building and a ramp for Persons With Disability on the left side	16,000,000.00	New
83	Ugenya Forestry College	Construction of septic tank kshs.600,000, fencing of 5 acres of land with concrete posts and chain-link kshs.1,000,000, purchase and installation of gate kshs.300,000, construction of two blocks of four door exhaustible latrines for ladies and gents with one chamber in each block optimized for Persons with Disabilities at kshs.1,400,000 and connection to three phase electricity at Kshs.300,000 and water at Kshs.300,000	3,900,000.00	New

84	Ugenya Constituency Industrial Development Centre	Construction to completion of second block of four workshops	5,000,000.00	New
85	Ugenya Constituency Industrial Development Centre	Construction of a Constituency Industrial Development Centre (CIDC) – Construction of Four (4) workshops (Kshs..5,000,000) and an administration Office (1,500,000), Construction of a Six (6) Door latrine for Staff with one catering for PWD (Kshs.500,000), Fencing of Five (5) acres of land using concrete posts and chain link (Kshs. 1,000,000) and construction of gate with sentry box (Kshs. 400,000). Connection to Water and Electricity (Kshs.600,000)	9,000,000.00	New
86	Sports	To organize constituency sports tournament whereby the participating teams will be awarded with balls, uniforms and trophies	2,741,777.58	New
87	Assistant Chiefs Office Kathieno C	Construction of 3 roomed Office Block to completion (Kshs. 850,000) Construction of a two door Latrine to (one of which is for Persons with disability to completion. (Kshs. 150,000)	1,000,000.00	New
88	Assistant Chiefs Office Nyalenya	Construction of 3 roomed Office Block to completion	850,000.00	New
89	Ligega Police Post	Completion of Police Post; Plastering, installation of glassware and electrical fittings and painting.	1,000,000.00	Ongoing
90	Nyabarwa Police Post	Completion of Police Post; installation of glassware, electrical fittings, tiling and painting.	500,000.00	Ongoing
91	Ukwala Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
92	Siranga Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
93	Ratado Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
94	Aboke Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
95	Sihayi Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
96	Bar Ober Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New

97	Sega Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
98	Kogere Police Post	Purchase of a 110cc Yamaha Motorcycle	125,000.00	New
			137,088,879.00	