

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSAL				
CODE: 232		CONSTITUENCY: UGENYA		FINANCIAL YEAR: 2020-
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of Staff Salaries (Kshs.2,486,088) & Gratuity (Kshs.919,512)	3,405,600.00	New
2	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,550,000.00	New
3	NSSF	Payment of NSSF Deductions for Eleven (11) NG-CDF Staff for 2020 /21 FY.	129,600.00	New
4	NHIF	Payment of NHIF Deductions for Eleven (11) NG-CDF Staff for 2020/21 FY	157,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,978,132.76	New
6	Goods & Services	Purchase of fuel for landrover, motorcycles and generator, repair & maintenance of landrover, motorcycles, generator, computers, printers & copiers, printing.	800,000.00	New
7	Capacity Building	Undertake One(1) training of NG-CDFC' members & Staff, One (1) Benchmarking visit and Six (6)PMC Training on NG-CDF related issues.	1,200,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, airtime,transport and conferences	2,110,266.38	New

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9	Emergency	Funding for emergency interventions that will be required during the 2020 /2021 Financial Year.	7,192,206.90	New
10	Bursaries Secondary Schools	Award of Bursaries to students in Secondary Schools	24,609,286.76	New
11	Bursaries Special Schools	Award of Bursaries to Disabled students in Primary, Secondary & Tertiary Institutions	1,250,917.51	New
12	Bursaries Tertiary Institutions	Award of Bursaries to Students in Universities and middle level colleges.	13,175,313.82	New
13	Anyiko Special School	Construction a Single Dormitory size 9.8 x8.7m to house Thirty (30) students.	1,000,000.00	New
14	Sihayi Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New
15	Nyangungu Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New

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16	Umer Primary School	Fencing of the School to completion- Two (2) Acres of land fenced with metal angle line and barbed wire.	400,000.00	New
17	Inungo Primary School	Renovation of Six (6) Classrooms to completion - Replacement of roofing sheets, re-screeding of floors, installation of new doors & widows, construction of veranda & painting	1,800,000.00	New
18	Mahwi Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New
19	Luthehe Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New
20	Luanda Primary School	Renovation of Six (6) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	2,000,000.00	New

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21	Buranga Primary School	Renovation of Four (4) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & windows, construction of veranda & painting	1,200,000.00	New
22	Uring Primary School	Renovation of Three (3) Classrooms to completion - Re-screeding of Walls & floor, construction of veranda, replacement of doors and windows & painting.	900,000.00	New
23	Nyalenda Primary School	Renovation of Two (2) Classrooms to completion – Re-roofing, Re-screeding of floors & painting	800,000.00	New
24	Ndenga Primary School	Renovation of One (1) Classroom to completion – Re-screeding of floors, plastering of walls, installation of verandah & painting	500,000.00	New
25	Nganga Primary School	Completion of Two (2) Classrooms started by PTA to completion - screeding of floors, plastering of walls, installation of verandah & painting.	1,000,000.00	New
26	Got Rembo Primary School	Renovation of Two (2) Classrooms to completion – Re-screeding of floors & painting.	400,000.00	New

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27	Nyalenda Primary School	Construction of Admin. Block – Size 14x8m with Five (5) Rooms i.e. One (1) Principal's Office & One (1) Deputy Principal's Office, One (1) Bursar's Office, One (1) Store and One (1) Staff Room.	2,000,000.00	New
28	Uyundo Primary School	Renovation of Three (3) Classrooms to completion - Re-screeding of Walls & floor, construction of veranda, replacement of doors and windows & painting.	1,000,000.00	New
29	Kanyaudo Primary School	Fencing of the School to completion- Two and a half (2.5) Acres of land fenced with metal angle line and barbed wire. (Kshs. 500,000) and Installation of Gate (Kshs. 150,000)	650,000.00	New
30	Lunga Primary School	Renovation of Two (2) Classrooms to completion – Re-roofing, Re-screeding of floors & painting	800,000.00	New
31	Humwend Primary School	Renovation of Two (2) Classrooms to completion – Re-roofing, Re-screeding of floors & painting	800,000.00	New
32	Bar Anyanga Primary School	Renovation of One (1) Classroom to completion – Re-screeding of floor & painting.	200,000.00	New

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33	Milambo Primary School	Renovation of Three (3) Classrooms to completion – Re-screeding of floors & painting.	600,000.00	New
34	Miyare Primary School	Renovation of Four (4) Classrooms to completion - Re-screeding of Walls & floor, construction of veranda, replacement of doors and windows & painting.	1,250,000.00	New
35	Sega Township Primary School	Renovation of 4 Classrooms to completion – Re-roofing, Re-Screeding of floors, replacement of windows, plastering of walls, installation of verandah & painting.	1,400,000.00	New
36	Jera Primary School	Construction of Two (2) Classrooms to completion (Kshs. 1,800,000) and Purchase of Eighty (80) Desks. (Kshs. 200,000)	2,000,000.00	New
37	Got Nanga Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets,	1,000,000.00	New
38	Ralak Primary School	Renovation of Two (2) Classrooms to completion - Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	700,000.00	New

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39	Nzoia Primary School	Completion of Admin. Block on unstable soils– Size 14x8m with Five (5) Rooms i.e. One (1) Principal's Office & One (1) Deputy Principal's Office, One (1) Bursar's Office, One (1) Store and One (1) Staff Room. Plastering and painting	1,250,000.00	Ongoing
40	Ukwala Girls Primary School	Renovation of Six (6) Classrooms – Re-roofing of Six (6) Classrooms	1,800,000.00	New
41	Undhine Primary School	Completion of Two (2) Classrooms started by PTA – Plastering, Screeding of floors and painting.	600,000.00	Ongoing
42	Got Omalo Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New
43	Lifunga Primary School	Renovation of Two (2) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	600,000.00	New
44	Simur Primary School	Renovation of Two (2) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	800,000.00	New

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45	Siranga Primary School	Renovation of Three (3) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	1,000,000.00	New
46	Yenga Primary School	Renovation of Two (2) Classrooms to completion - Replacement of roofing sheets, Re-screeding of floors, installation of new doors & widows, construction of veranda & painting.	700,000.00	New
47	Konya Secondary School	Completion of of Admin. Block to completion – Size 14x8m . Plastering, floor screeding, installation of doors and painting	500,000.00	Ongoing
48	Anyiko Secondary School	Construction of One (1) Classroom to completion	1,000,000.00	New
49	Uriya Girls Secondary School	Construction of Two (2) Classrooms to Completion (Kshs. 1,800,000.00) Construction of Six (6) Door Latrine (Kshs. 450,000) Construction of Two (2) Door Staff Latrine (Kshs. 150,000) and purchase of 80 Desks (Kshs. 200,000)	2,600,000.00	New
50	Jera Secondary School	Construction a Single Girls Dormitory size 9.8 x8.7m to house Thirty (30) students	1,000,000.00	New

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51	Ugambe Secondary School	Construction of Three (3) Classrooms to completion (Kshs. 2,700,000) and purchase of One Hundred & Twenty (120) Desks (Kshs. 300,000)	3,000,000.00	New
52	Bar Odar Secondary School	Construction of Two (2) Classrooms to completion (Kshs. 1,800,000) and purchase of Eighty (80) Desks (Kshs. 200,000) Re-screeding of floors, installation of new doors & windows, construction of veranda & painting.	2,000,000.00	New
53	Sega Township Secondary School	Purchase & delivery of a Fifty One (51) Seater Bus	7,500,000.00	New
54	Udira Secondary School	Construction of Admin. Block – Size 14x8m with Five (5) Rooms i.e. One (1) Principal's Office & One (1) Deputy Principal's Office, One (1) Bursar's Office, One (1) Store and One (1) Staff Room.	2,000,000.00	New
55	Yenga Secondary School	Completion of Admin. Block – Size 14x8m with Five (5) Rooms i.e. One (1) Principal's Office & One (1) Deputy Principal's Office, One (1) Bursar's Office, One (1) Store and One (1) Staff Room. Plastering and painting	500,000.00	Ongoing

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56	St. Mary's Ukwala High School	Fencing of the School to completion- Five (5) Acres of land fenced with concrete posts three meters apart and lined with Galvanized wire and Chain link (Kshs. 1,200,000) and Purchase and installation of a 18kVa Three Phase Generator (Kshs. 800,000)	2,000,000.00	New
57	Lifunga Secondary School	Completion of Two (2) Classrooms started by PTA – Plastering, Screeding of floors and painting.	700,000.00	Ongoing
58	Ndenga Secondary School	Completion of Four (4) Door exhaustable Latrine started by PTA	200,000.00	New
59	Ugenya Teachers College	Renovation of Six (6) Classrooms – Installation of tiles and painting, and painting of Four Dormitories and Two Ablution Blocks	1,500,000.00	New
60	Ugenya Technical & Vocational College	Purchase & delivery of a Fifty One (51) Seater Bus	7,500,000.00	New
61	Nyalenda Primary School	Construction of a Four (4) Door Pit Latrines to completion	300,000.00	New
62	St. Joseph's Ochiel Primary School	Construction of a Two (2) Door Pit Latrine for staff to completion	150,000.00	New
63	Magombe Primary School	Construction of a Four (4) Door Pit Latrine to completion.	300,000.00	New

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64	Nyaharwa Chief's Office	Construction of a Two (2) Door Pit Latrine for staff to completion.	150,000.00	New
65	Mauna Primary School	Construction of a Four (4) Door Pit Latrine to completion.	300,000.00	New
66	Assistant County Commissioner – Sihayi Division	Construction of a Two (2) Door Pit Latrine and bathroom for Staff of the ACC's Office (Kshs.190,177.59) and Construction of a separate Two Door latrine for the public (Kshs.150,000.00) to completion.	340,177.59	New
67	Ugambe Secondary School	Construction of a Four Door Pit Latrine to completion	300,000.00	New
68	Nzoia Primary School	Construction of a Four Door Pit Latrine to completion on unstable soils.	600,000.00	New
69	Umer Primary School	Construction of a Four Door Pit Latrines to completion	300,000.00	New
70	Sports	Organization of a Constituency wide sports tournament in all four (4) Wards between December, 2020 and April, 2021 for Male & Female football, Male & female netball, Male & Female volleyball and male & female siting volleyball, Purchase of Two Sets of uniforms and boots for two teams in each discipline & trophies for the winning teams.	2,740,177.59	New

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71	Ligega Police Post	Completion of Police Post – Plastering walls, screeding of floors and painting.	1,000,000.00	Ongoing
72	Assistant Chief's Office – Kathieno A	Construction of Office Block to completion - size 4.95x8m with Three (3) Rooms i.e.- (1) Boardroom, One (1) office & Reception (Kshs.700,000), Construction of a Two Door Latrine to completion (Kshs. 150,000)	850,000.00	New
73	Nyaharwa Police Post	Completion of Report Office – Roofing, installation of fittings, plastering and painting.(initiated by the community)	2,000,000.00	Ongoing
74	Assistant Chief's Office – Sifuyo West.	Construction of Office Block to completion - size 4.95x8m with Three (3) Rooms i.e.- (1) Boardroom, One (1) office & Reception. (Kshs.700,000). Installation of Gutters and 3,000 litre Tank (Kshs. 100,000) and Construction of a Two Door Latrine to completion (Kshs. 150,000)	950,000.00	New
75	Assistant Chief's Office – Masat West.	Construction of Office Block to completion - size 4.95x8m with Three (3) Rooms i.e.- (1) Boardroom, One (1) office & Reception. (Kshs. 700,000). Installation of Gutters and 3,000 litre Tank (Kshs. 100,000)	800,000.00	New

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76	Chief's Office - Nyaharwa	Completion of Renovation to the Chief's Office – Re-plastering of outside walls and painting.	300,000.00	Ongoing
77	Assistant Chief's Office - Yenga	Construction of Office Block to completion - size 4.95x8m with Three (3) Rooms i.e. (1) Boardroom, One (1) office & Reception.	700,000.00	New
78	Assistant Chief's Office – Masat East	Construction of a Two Door Latrine to completion.	150,000.00	New
79	Wedewo Chief's Office	Construction of a Two Door Latrine to completion.	150,000.00	New
			137,088,879.31	