

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:236		Constituency: UGENYA	Financial Year: 2019-2020	
S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of Ugenya NG-CDF Committee sitting allowances,transport, conferences.	2,110,728.28	New
2	Employee Salaries	Payment of Ugenya NG-CDF Committee sitting allowances,transport, conferences.	3,405,600.00	New
3	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence,office tea.	1,050,000.00	New
4	NHIF	Payment of NHIF Deductions for Eleven (11) Ugenya NG-CDF Staff for 2019/20 FY.	157,200.00	New
5	NSSF	Payment of NSSF Deductions for Eleven (11) Ugenya NG-CDF Staff for 2019 /20 FY.	129,600.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
6	Ugenya NG-CDF Office Backup Generator	Purchase of one (1) Davis & Shirtliff 8.3A Petrol Generator	60,000.00	New
7	Ugenya NG-CDF Office Furniture & Computer Equipment	Purchase of furniture- Five (5) Ordinary Office Desks, (Kshs.70,000) Ten (10) lockable metal filling cabinets (Kshs.240,000), Five (5) Office Chairs (Kshs.50,000) Fifteen (15) Boardroom Chairs (Kshs. 190,000) & Fifty (50) Plastic Chairs (Kshs.50,000), Two (2) Laptops, (Kshs.140,000) Two (2) Desktop Computers (Kshs. 80,000), Two UPS (Kshs. 14,000), Two (2) heavy duty Laserjet Printer Kshs.70,000) & One (1) Heavy duty Inkjet printers (Kshs. 36,000) .	940,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
8	Ugenya NG-CDF Office motorcycles	Purchase of Two (2) 125cc Yamaha Motorcycles.	250,000.00	New
	Emergency	Funding for emergency interventions that will be required during the 2019 /2020 Financial Year.	7,198,241.38	New
1	Goods & Services	Purchase of fuel for landrover, motorcycles and generator, repair & maintenance of landrover, motorcycles, generator, computers, printers & copiers, printing.	800,000.00	New
2	Capacity Building	Undertake one(1) training of NG-CDFC' members & Staff, one (1) benchmarking visit and six (6)PMC training on NG-CDF related issues	1,200,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
3	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,000,000.00	New
4	Bursaries Secondary Schools	Payment of bursaries to students in Secondary Schools	24,573,768.67	New
5	Bursaries Tertiary Institutions	Payment of bursaries to Students in Universities and middle level colleges.	13,175,313.82	New
6	Bursaries Special Schools	Payment of bursaries to disabled students in Primary, Secondary & Tertiary Institutions.	1,250,917.51	New
7	Bar Ndege Primary School	Fencing of the school to completion- two (2) acres of land fenced with metal angle line and barbed wire.	500,000.00	New
8	Buranga Primary School	Completion of fencing of the school -fencing of one acre with metal angle lines and barbed wire.	200,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
9	Diraho Primary School	Renovation of six (6) classrooms to completion- re-screeding of floors for two (2) classrooms, construction of verandah's for six (6) classrooms and painting of six (6) classrooms.	500,000.00	New
10	Got Rembo Primary School	Renovation of two (2) classrooms to completion- replacement of roofing sheets, re-screeding of floors, installation of new doors and widows, construction of veranda and painting	600,000.00	New
11	Kamrembo Siwanthe Primary School	Renovation of three (3) classrooms to completion- re-screeding of floors, installation of new doors and widows, construction of veranda and painting	900,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
12	Kogere Primary School	Renovation of three (3) classrooms to completion- re-screeding of floors, installation of new doors and windows, construction of veranda and painting. (Kshs.800,000) and purchase of eighty (80) desks. (Kshs.200,000)	1,000,000.00	New
13	Komoro Primary School	Construction of two (2) classrooms to completion (Kshs.1,800,000) and purchase of eighty (80) desks. (Kshs.200,000)	2,000,000.00	New
14	Konya Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah & painting	900,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
15	Lela Primary School	Construction of two (2) classrooms to completion (Kshs.1,800,000) and purchase of eighty (80) desks. (Kshs.200,000)	2,000,000.00	New
16	Lunga Primary School	Completion of administration block- size 14x8m with five (5) rooms i.e. one (1) Principal's Office & one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) Store and one (1) Staff Room.- plastering of walls and painting. (Kshs.230,000) & purchase of eighty (80) Desks (Kshs.200,000)	430,000.00	New/On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
17	Magombe Primary School	Completion of administration block– size 14x8m with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) Store and one (1) Staff Room.- plastering of walls and painting.	500,000.00	On-going
18	Mathiwa Primary School	Completion of administration block– size 14x8m with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) Store and one (1) Staff Room- plastering of walls and painting.	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
19	Mauna Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, installation of new doors and widows, construction of veranda and painting. (Kshs.1,000,000) and purchase of eighty (80) desks. (Kshs.200,000)	1,200,000.00	New
20	Milambo Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah and painting (Kshs.600,00) and purchase of eighty (80) desks (Kshs.200,00)	800,000.00	New
21	Ndenga Primary School	Renovation of three (3) classrooms to completion- re-screeding of walls and floor, construction of veranda, replacement of doors and windows and painting.	700,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
22	Nyamsenda Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, installation of new doors and windows, construction of veranda and painting.	1,000,000.00	New
23	Ogeya Primary School	Renovation of two (2) classrooms to completion- re-screeding of floors & painting (Kshs.250,000) and purchase of twenty (20) desks (Kshs.50,000)	300,000.00	New
24	Pap Olang Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah and painting (Kshs.600,000) and purchase of eighty (80) desks (Kshs.200,000)	800,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	Ralak Primary School	Renovation of six (6) classrooms to completion- re-screeding of floors, installation of new doors and windows, construction of veranda and painting.	1,500,000.00	New
26	Sihayi Primary School	Completion of administration block – Size 14x8m with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) store and one (1) Staff Room - installation of doors and windows, plastering external and internal walls and painting (Kshs.500,000) and Purchase of eighty (80) desks (Kshs.200,000)	700,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
27	Simur Primary School	Renovation of three (3) classrooms to completion- replacement of roofing sheets, re-screeding of floors, installation of new doors and windows, construction of veranda & painting (Kshs.1,000,000) purchase of eighty (80) desks (Kshs.200,000)	1,200,000.00	New
28	Siranga Primary School	Renovation of three (3) classrooms to completion- re-screeding of floors, installation of new doors and windows, construction of veranda and painting (Kshs.800,000) and purchase of eighty (80) desks (Kshs.20,000)	1,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
29	Sirisia Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah and painting (Kshs.900,000) and purchase of eighty (80) desks (Kshs.200,000)	1,100,000.00	New
30	Siwar Primary School	Renovation of three (3) classrooms to completion- replacement of roofing sheets, re-screeding of floors, installation of new doors and windows, construction of veranda and painting (Kshs.1,000,000) purchase of eighty (80) desks (Kshs.200,000)	1,200,000.00	New
31	Uchola Primary School	Construction of two (2) classrooms to completion	1,800,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
32	Ukela Primary School	Renovation of four (4) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah and painting	800,000.00	New
33	Umer Primary School	Renovation of 4 classrooms to completion- re-screeding of floors, replacement of windows, plastering of walls, installation of verandah and painting.	1,100,000.00	New
34	Undhine Primary School	Renovation of one (1) classroom to completion- replacement of roofing sheets, re-screeding of floor, construction of veranda and painting (Kshs.350,000) and purchase of twenty (20) desks (Kshs.50,000)	400,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
35	Waliera Primary School	Renovation of five (5) classrooms to completion- re-screeding of floors, plastering of walls, installation of verandah and painting.	900,000.00	New
36	Got Nanga Secondary School	Construction of a single laboratory to completion- Size 14.85x8.7m with capacity to hold fifty (50) students with four (4) rooms i.e. one (1) preparation room, one (1) store, one (1) fume chamber and one (1) main laboratory space with worktops, sinks, gas and water plumbing.	2,000,000.00	New
37	Humwend Secondary School	Purchase of additional four (4) acres of land for expansion of school.	1,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
38	Lifunga Girls Secondary School	Construction of administration block to completion – Size 14x8m with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) Store and one (1) large staff room.	2,000,000.00	New
39	Luanda Secondary School	Construction of administration block to completion – Size (14x8m) with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) store and One (1) staff room.	2,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
40	Sifuyo Secondary School	Construction of a single laboratory to completion- Size 14.85x8.7m with capacity to hold fifty (50) students with four (4) rooms i.e. one (1) Preparation Room, one (1) store, one (1) fume chamber and one (1) main laboratory space with worktops, sinks, gas and water plumbing.	2,000,000.00	New
41	Sigingga Secondary School	Construction of two (2) classrooms to completion on unstable soils with ground beam to completion.	2,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
42	Siwar Secondary School	Completion of administration block size 14x8m with five (5) rooms i.e. one (1) Principal's Office and one (1) Deputy Principal's Office, one (1) Bursar's Office, one (1) Store and One (1) staff room- plastering external and internal walls and painting.	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
43	Ugenya High School	Rehabilitation of playground for use by primary and secondary School on five (5) acres - grading and levelling of football, volleyball and netball pitches, planting of grass, installation of two hundred (200)metallic seat stands (Kshs.4,200,000) and construction of male and female abulition blocks with two (2) doors each with adjoining changing rooms and showers (each two(2) doors. (Kshs.800,000)	5,000,000.00	New
44	Usinda Secondary School	Completion of one (1) classroom- plastering of internal and external walls and painting.	332,000.00	On-going

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
45	Yenga Secondary School	Construction of administration block to completion – Size 7x8m with five (5) rooms i.e. one (1) Principal's office and one (1) Deputy Principal's office, one (1) Bursar's office, one (1) store and one (1) small staff room.	1,500,000.00	New
46	Ugenya Forestry College	Construction two (2) dorms size 19.8 x 8.7m to house one hundred and fifty (150) male and female students each.	9,000,000.00	New
47	Ugenya Medical Training College	Purchase and delivery of a fifty one (51) Seater Bus	7,500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
48	Ugenya Sub-County Accountant Office	Fencing quarter acre office with metal angle line and installation of gate to completion (Kshs.450,000) and purchase of furniture - five (5) lockable metal cabinets (Kshs.120,000), five (5) desks (Kshs.70,000), five (5) executive chairs (Kshs.60,000) and ten (10) total (Kshs.250,000)	700,000.00	New
49	Jera Secondary School	Construction of six (6) door pit latrines to completion.	500,000.00	New
50	Kamrembo Siwanthe Primary School	Construction of six (6) door pit latrines to completion	500,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
51	Sports	Organization of a Constituency wide sports tournament in all four (4) Wards between April & December, 2020 for Male & Female football, Male & female netball, Male & Female volleyball and male & female siting volleyball, Purchase of Two Sets of uniforms and boots for two teams in each discipline & trophies for the winning teams.	2,747,354.48	New
52	Administration Police Commandant Ukwala.	Construction of three (3) door pit latrine to completion.	300,000.00	New
53	Assistant Chief's Office - Ligala	Construction of office block to completion - size 4.95x8m with three (3) rooms i.e. (1) boardroom, one (1) office and reception.	700,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
54	Assistant Chief's Office - Masat East	Construction of office block to completion - size 4.95x8m with three (3) rooms i.e.- (1) boardroom, one (1) office and reception.	700,000.00	New
55	Chief's Office Awendo	Purchase of Furniture - one (1) Desk (Kshs..14,000) one (1) Executive Chair (Kshs.10,000) two (2) visitors Chairs (Kshs.9,000) and one (1) lockable metal cabinet (Kshs.24,000).	57,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
56	Chief's Office Wedewo	Construction of office block to completion – size 6x8m with three (3) rooms i.e. one (1) large boardroom, one (1) reception and two (2) offices (Kshs.900,000) and two (2) door pit latrine (Kshs.100,000)	1,000,000.00	New
57	Ligega Police Post	Construction of a police post to completion- Size (9.9x8.7m) with Four (4) rooms i.e. reception area, office, male and female holding Cells (Kshs.900,000) and two (2) door toilet (Kshs.100,000)	1,000,000.00	New

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S. NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
58	OCPD Ugenya	Construction of office block to completion -size 6x8m with seven (7) rooms i.e. two (2) main offices with joint reception, one (1) small board room, one (1) store and two (2) Indoor VIP flush toilets.	1,500,000.00	New
			128,367,724.14	

PENDING APPROVALS

	Seed Sales Depot	Construction of a Seed Sales Depot to completion – Size (19.8x17.4m) with four rooms i.e. Two (2) Offices with joint reception & One (1) large Silo with capacity to hold 100 tonnes (Kshs. 8,700,000.00) & Three (3) Door pit latrine (Kshs. 300,000.00)	9,000,000.00	New
			137,367,724.14	