

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD			
PROJECT PROPOSAL FOR UGENYA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND			
FINANCIAL YEAR 2018/19			
S/NO	Project Name	Project activity	Amount (Kshs)
	ADMINISTRATION AND RECURRENT EXPENDITURE		
1	Employee Salaries	Payment of Staff Salaries	3,313,200.00
2	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,000,000.00
3	NSSF	Payment of NSSF Deductions	129,600.00
4	NHIF	Payment of NHIF Deductions	157,200.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,942,452.53
	MONITORING,EVALUATION AND CAPACITY BUILDING		
6	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	871,226.27

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S/NO	Project Name	Project activity	Amount (Kshs)
7	Capacity Building	Undertake the training of NG-CDFC's and PMC's on NG-CDF related issues.	1,200,000.00
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,200,000.00
	BURSARY		
9	Bursary Secondary Schools	Payment for bursary to needy students in Secondary Schools	13,175,313.82
10	Bursary Tertiary Institutions	Payment for bursary to needy students in Universities and middle level colleges.	12,675,313.81
11	Bursary Special Schools	Payment for bursary to needy students to Disabled students in Primary, Secondary & Tertiary Institutions.	1,250,917.51
	EMERGENCY		

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S/NO	Project Name	Project activity	Amount (Kshs)
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
	ENVIRONMENT		
13	Ugenya Teachers College	installation of gutters, construction of base & installation of One (1) 10,000 litre tank	100,000.00
14	Ugenya Technical Institute	installation of gutters, construction of base & installation of One (1) 10,000 litre tank	100,000.00
15	Ugenya Medical Training College	installation of gutters, construction of base & installation of One (1) 10,000 litre tank	100,000.00
16	Chief's Office North West Ugenya	Installation of a 5,000 litre tank with gutters (Kshs. 60,000.00) & Establishment of a tree nursery (Kshs. 40,000.00)	100,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
17	Chief's Office West Ugenya	Installation of a 5,000 litre tank with gutters (Kshs. 60,000.00) & Establishment of a tree nursery (Kshs. 30,000.00)	90,000.00
18	Chief's Office Ukwala	Installation of a 5,000 litre tank with gutters (Kshs.60,000.00) & Establishment of a tree nursery (Kshs.30,000.00)	90,000.00
19	Chief's Office East Ugenya	Installation of a 5,000 litre tank with gutters (Kshs. 60,000.00) & Establishment of a tree nursery (Kshs. 40,000.00)	100,000.00
20	Chief's Office North East Ugenya	Installation of a 5,000 litre tank with gutters (Kshs. 60,000.00) & Establishment of a tree nursery (Kshs. 40,000.00)	100,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
21	Chief's Office North Ugenya	Installation of a 5,000 litre tank with gutters (Kshs. 60,000.00) & Establishment of a tree nursery (Kshs. 40,000.00)	100,000.00
22	Anyiko Special School	Installation of Two (2) 5,000 litre tanks with gutters.	100,000.00
23	Sega Special School	Installation of Two (2) 5,000 litre tanks with gutters.	100,000.00
24	Ukwala Special School	Installation of Two (2) 5,000 litre tanks with gutters.	100,000.00
25	Kenya National Library Service - Ukwala	Drilling & Equipping of Borehole (Kshs. 2,000,000.00) & Fencing of half acre library land with treated posts and barbed wire . (Kshs. 100,000.00)	2,100,000.00
	SPORTS		

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S/NO	Project Name	Project activity	Amount (Kshs)
26	Sports	Orgainzation of a Constituency wide sports tournament in all four Wards between April & December, 2019 where wining teams will be awarded with trophies.	2,180,817.51
	PRIMARY SCHOOLS		
27	Mathiwa Primary School	Completion of Administration Block - completion of Plastering & Painting (Kshs. 500,000.00) & Purchase of Twenty Five (25) Desks (Kshs. 102,000.00)	602,000.00
28	Humwend Primary School	Completion of Renovation of Three (3) Classrooms - Installation of Windows, plastering & painting.	600,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
29	Nyaharwa Primary School	Renovation of Four (4) Classrooms - Replacement of Roof, replacement of windows, plastering & painting.	1,330,000.00
30	Uyundo Primary School	Construction of One (1) Classroom to completion	950,000.00
31	Kanyaudo Primary School	Renovation of Five (5) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00
32	Nganga Primary School	Renovation of Four (4) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,250,000.00
33	Uriya Primary School	Renovation of Five (5) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
34	Sifuyo Primary School	Renovation of Four (4) Classrooms - Replacement of Roof, replacement of windows, plastering & painting.	1,250,000.00
35	Got Odima Primary School	Renovation of Five (5) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00
36	Harungu Primary School	Construction of One (1) Classroom to completion (Kshs. 950,000.00) & Construction of One (1) Block of Three Door latrines to completion (Kshs. 350,000.00)	1,300,000.00
37	St. Joseph's Ochiel Primary School	Completion of Administration Block - Installation of fittings, plastering & painting.	400,000.00
38	Ogeya Primary School	Painting of Four (4) Classrooms.	400,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
39	Bar Anyanga Primary School	Renovation of Four (4) Classrooms - Replacement of Roof, replacement of windows, re-screeding of floors, plastering & painting.	1,300,000.00
40	Bar Ndege Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,000,000.00
41	Komoro Primary School	Construction of Two (2) Classrooms to completion.	1,900,000.00
42	Luanda Primary School	Renovation of Four (4) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00
43	Muhwayo Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,000,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
44	Uring Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,000,000.00
45	Usinda Primary School	Renovation of Two (2) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	800,000.00
46	Sihayi Primary School	Completion of Administration Block - completion of Plastering & Painting	500,000.00
47	Ramunde Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,000,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
48	Sirisia Primary School	Renovation of Six (6) Classrooms - Replacement of Roof, installation of fittings, re-screeding of floors, -plastering & painting.	1,900,000.00
49	Sigweng Karuoth Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting.	1,000,000.00
50	Doho Primary School	Completion of Three (3) Classrooms - Installation of fittings, screeding of floors, plastering & painting.	1,000,000.00
51	Ukwala Boys Primary School	Renovation of Six (6) Classrooms installation of fittings, re-screeding of floors, -plastering & painting.	1,500,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
52	Yenga Primary School	Construction of Two (2) Blocks of Three (3) Door latrines to completion.	600,000.00
53	Nzoia Primary School	Renovation of Administration Block - Replacement of Roof, installation of fittings, plastering & painting	1,000,000.00
54	Got Omalo Primary School	Construction of Two (2) Blocks of Three (3) Door latrines to completion (Kshs. 600,000)& Purchase of Twenty Five (25) Desks (Kshs. 102,000.00)	702,000.00
55	Ukwala Girls Primary School	Construction of Front perimeter wall 40 meters in length.	200,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
56	Diraho Primary School	Construction of One (1) Block of Three (3) Door latrine to completion (Kshs. 300,000.00) and purchase of Twenty Five (25) Desks (Kshs. 102,000.00)	402,000.00
57	Kamrembo Siwanthe Primary School	Construction of Two (2) Blocks of Three (3) Door latrines to completion (Kshs. 600,000.00) & purchase of Twenty Five (25) Desks. (Kshs. 102,000.00)	702,000.00
58	Lwero Primary School	Renovation of Three (3) Classrooms - Installation of fittings, re-screeding of floors, plastering & painting. (Kshs. 1,000,000.00) & purchase of Twenty Five (25) Desks. (Kshs. 102,000.00)	1,102,000.00
59	Simur Primary School	Purchase of Twenty Five (25) Desks.	102,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
60	Siranga Primary School	Purchase of Twenty Five (25) Desks.	102,000.00
61	Siwar Primary School	Purchase of Twenty Five (25) Desks.	102,000.00
62	Undhine Primary School	Purchase of Twenty Five (25) Desks.	102,000.00
63	Ligose Primary School	Renovation of Five (5) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00
64	Ligala Primary School	Renovation of Two (2) Classrooms - Installation of fittings, re-screeding of floors, installation of veranda for Seven (7) Classrooms, plastering & painting.	1,000,000.00
65	Sega Township Primary School	Repair of Shallow well hand pump	77,000.00
66	Nyambiro Primary School	Renovation of Five (5) Classrooms - Replacement of roof, installation of fittings, plastering & painting.	1,500,000.00
67	Got Nanga Primary School	Renovation of Four (4) Classrooms - installation of fittings, plastering & painting.	1,000,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
68	Kagonya Primary School	Construction of Two (2) Classrooms to completion.	1,900,000.00
69	Bar Odar Primary School	Completion of Renovation of Four (4) Classrooms - Installation of Windows, plastering & painting.	600,000.00
70	Udira Primary School	Completion of Renovation of Six (6) Classrooms - Installation of fittings, plastering & painting.	842,870.62
	SECONDARY SCHOOLS		
71	Kagonya Secondary School	Completion of Administration Block - Installation of fittings, plastering, installation of ceiling & painting.	1,000,000.00
72	Uyundo Secondary School	Construction of Two (2) Classrooms to completion.	1,900,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
73	Ndenga Secondary School	Furnishing of Dining hall with Ten (10) tables & 100 plastic chairs.	138,985.00
74	Konya Secondary School	Construction of Administration Block to completion.	1,500,000.00
75	Inungo Secondary School	Completion of Administration Block - Installation of fittings, plastering, installation of ceiling & painting.	450,000.00
76	Usinda Secondary School	Completion of Two (2) Classrooms - Installation of fittings, plastering & painting.	618,985.00
77	Yenga Secondary School	Construction of One (1) Block of Three (3) Door latrines to completion.	300,000.00
78	Ralak Secondary School	Construction of Administration Block to completion.	2,000,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
79	Ugambe Secondary School	Construction of Two (2) Classrooms to completion. (Kshs. 1,900,000.00) & Construction of Two (2) Blocks of Three (3) Door latrines to completion Kshs 600,000.00)	2,500,000.00
80	Siranga Secondary School	Construction of a Laboratory to Completion.	2,000,000.00
81	Kogere Secondary School	Completion of Administration Block - Installation of fittings, plastering & painting.	500,000.00
	TERTIARY INSTITUTION PROJECTS		
82	Ugenya Medical Training College	Completion of Administration Block - Installation of ceiling, installation of bathroom fittings & Doors & painting	600,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
83	Ugenya Technical Training Institute	Construction of parking bay for tractors (Kshs.1,200,000) & Completion of fencing with barbed wire & treated fence posts 500 meter length (Kshs.400,000)	1,600,000.00
	SECURITY		
84	Konyango Administration Police Post	Installation 5,000 litre tank Kshs.50,000.00	50,000.00
85	Bar Achuth Administration Police Post	Installation 5,000 litre tank	50,000.00
86	Deputy County Commissioner Ugenya	Completion of Office Block. - Partitioning of the office block with plywood & Wood frame, installation of doors and painting.	1,000,000.00

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S/NO	Project Name	Project activity	Amount (Kshs)
87	Deputy County Commissioner Ugenya.	Renovation of Official Residence - Repair of roof, installation of fittings, plastering & painting.	1,000,000.00
88	Assistant Chief's Office - Nyayombe	Completion of Fencing of Half an acre of land with treated poles & barbed wire.	100,000.00
89	North West Ugenya Chief's Office	Renovation of Office Block. Repair of Roof, plastering & painting.	300,000.00
90	Assistant County Commissioner - Ukwala Office	Renovation of Office Block. Repair of Roof, plastering & painting.	500,000.00
91	Assistant Chief's Office - Karadolo East Sub-Location.	Fencing of One (1) acre of land with treated poles and barbed wire.	150,000.00
	TOTAL		107,890,875.52

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