

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR UGENYA CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries	2,800,793.10	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	350,360.00	New
3	NSSF	Payment of NSSF Deductions	116,640.00	New
4	NHIF	Payment of NHIF Deductions	78,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,568,000.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	756,896.55	New
7	Capacity Building	CDFC's, PMC's & Exchange visits.	700,000.00	New

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8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
	BURSARY			
9	Bursaries Special Schools	Award of Bursaries to disabled students in Primary, Secondary & Tertiary Institutions.	1,500,000.00	New
10	Bursaries Secondary Schools	Award of Bursaries to students in Secondary Schools	12,000,000.00	New
11	Bursaries Tertiary Institutions	Award of Bursaries to students in Tertiary Institutions.	6,974,137.93	New
12	Social Security Programme	Payment of NHIF fees or 333 Families.	2,000,000.00	New
	PRIMARY SCH'S			
13	Kanyaudo Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
14	Nyamsenda Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
15	Bar Ndege Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New

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16	Nyaharwa Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
17	Ramunde Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
18	Usinda Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
19	Urenga Primary Sch.	Renovation of 2 Classrooms - Repair of Walls, Plastering & Painting.	200,000.00	New
20	Sifuyo Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.48	New
21	Waliera Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
22	Uyundo Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
23	Bar Anyanga Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
24	Uriya Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New

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25	Ogeya Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
26	Humwend Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
27	Konya Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
28	Buranga Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
29	Sirisia Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
30	Muhwayo Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
31	Siwar Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New

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32	Lifunga Pri.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
33	Nyangungu Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
34	Sihayi Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
35	Umer Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
36	Jera Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
37	Nyambiro Pri. Sch.	Construction of 6 door pit latrine to completion.	300,000.00	New
38	Ralak Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
39	Ugambe Pri. Sch.	Renovation of 5 Classrooms - Rescreeding of Floors & painting	600,000.00	New
40	Mathiwa Pri. Sch.	Completion of Administration Block Built under ESP Programme - Roofing of Administration Block.	500,000.00	Ongoing
41	Ligose Pri. Sch.	Completion of 2 Classrooms - Installation of Fittings, Plastering & Painting.	300,000.00	Ongoing

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42	Ligose Pri. Sch.	Construction of 4 Door pit latrine to completion.	300,000.00	New
43	Ukela Primary School	Completion of Administration Block - Partitioning, Installation of Fittings, Plastering & Painting.	700,000.00	Ongoing
44	Nyalenda Pri. Sch.	Completion of 2 Classrooms - Installation of Fittings, Plastering & Painting.	250,000.00	Ongoing
45	Ligala Pri. Sch.	Completion of Renovation - Screeding of 3 Classrooms, plastering & painting.	330,000.00	Ongoing
46	Komoro Pri. Sch.	Completion of 2 Classrooms - Installation of Fittings, Plastering & Painting.	565,000.00	Ongoing
47	Draho Pri. Sch.	Completion of 2 Classrooms - Installation of Fittings, Plastering & Painting.	500,000.00	Ongoing
48	Nzoia Pri. Sch.	Completion of 8 door pit latrine built on unstable soils - Installation of fittings, plastering & painting.	200,000.00	Ongoing

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49	Nzoia Pri. Sch.	Completion of 2 Classrooms built on unstable soils - Installation of fittings, plastering & painting.	500,000.00	Ongoing
50	Umer Pri. Sch.	Completion of Two Classrooms - Painting.	100,000.00	Ongoing
51	Got Rembo Pri. Sch.	Completion of 2 Classrooms - Painting.	100,000.00	Ongoing
	SECONDARY SCH'S			
52	Got Nanga Sec. Sch.	Completion of 2 Classrooms - Painting.	100,000.00	Ongoing
53	Luanda Kathieno Sec. Sch.	Completion of 2 Classrooms - Plastering, Painting.	250,000.00	Ongoing
54	Miyare Sec. Sch.	Completion of Laboratory - Painting.	100,000.00	Ongoing
	TERTIARY			
55	Ugenya Medical Training College.	Electrification of dorms, Classrooms, Kitchen & Dining, Abulition Blocks, Administration Block & Gate	400,000.00	New
		Fabrication & installation of Tank Stand & pump	350,000.00	New
		Completion of Kitchen- installation of fittings, plastering & painting	1,736,000.00	Ongoing
		Completion of Administration Block- Plumbing, wiring. Installation of fittings, Plastering & painting	3,250,034.00	Ongoing
	SECURITY			
56	Ligega AP Post	Completion of AP Post - Roofing, installation of fittings, plastering & painting.	900,000.00	Ongoing
57	Bar Achuth AP Post	Completion of AP Post - Fencing, Building of latrine & Electrification.	400,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
58	ACC's Residence Ukwala	Completion of Renovation - Plastering & Painting.	150,000.00	Ongoing
59	Nyamsenda Asst Chief's Office	Completion of Office - Installation of fittings, plastering & painting.	500,000.00	Ongoing
60	Sega Asst. Chief's Office	Completion of Office - Plastering & painting.	200,000.00	Ongoing
61	Karadolo East Asst. Chief's Office	Completion of Office - Plastering & painting.	200,000.00	Ongoing
62	Wedeo Chief's Camp	Renovation of Office - Installation of fittings, plastering & painting.	500,000.00	New
63	Bar Ndege Chief's Camp	Renovation of Office - Installation of fittings, plastering & painting.	700,000.00	New
64	Sports	Supporting a Constituency wide Sports tournament in December, 2016 – Purchase of kits and award Trophies for teams	1,637,931.03	New
	ENVIRONMENT			
65	Ugenya Teachers College	Establish Tree nursery at the College	200,000.00	New
66	Ugenya Technical Institute	Establish Tree nursery at the College	200,000.00	New
67	Ugenya Medical Training College	Establish Tree nursery at the College	200,000.00	New
68	Sifuyo secondary school	Establish Tree nursery at the College	237,931.03	New
	AGRICULTURE			
69	Grain store	Completion of store at the Ukwala sub-county Headquarters; Roofing, wiring, installation of fittings, plastering and painting	4,000,000.00	Ongoing
	TOTAL		63,801,724.12	