

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR UGENYA CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Activity	Amount	Status.
	ADMINISTRATION AND RECURRENT			
1	Employee Salaries	Payment of Staff Salaries	2,842,007.36	Ongoing
2	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,680,000.00	Ongoing
3	Purchase of Furniture & Equipment	Purchase of Desk, chairs, staplers.	244,562.00	Ongoing
4	NSSF	Payment of NSSF Deductions	116,640.00	Ongoing
5	NHIF	Payment of NHIF Deductions	78,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,568,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
7	Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	764,604.68	Ongoing
8	Capacity Building	CDFC & PMC Training & Exchange visits.	1,000,000.00	Ongoing
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	Ongoing
	BURSARY			

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10	Bursaries	Special primary,secondary,middle level College & University	18,500,000.00	New
11	Mocks & Assessments	Constituency Mocks	1,500,000.00	New
	PRIMARY EDUCATION			
12	Ukwala Boys Pri. Sch.	Completion of Special Needs Unit - Roofing, plastering & Painting.	350,000.00	Ongoing
13	Magombe Pri. Sch.	Completion of 2 Classrooms - Roofing, Plastering & Painting.	550,000.00	Ongoing
14	Kamrembo Siwanthe Pri. Sch.	Completion of 2 Classrooms - Roofing, Plastering & Painting.	550,000.00	Ongoing
15	Nyalenda Pri. Sch.	Completion of 2 Classrooms - Plastering & Painting.	250,000.00	Ongoing
16	Mathiwa Pri. Sch.	Completion of 4 Classrooms - Installation of fittings, Plastering & Painting.	1,000,000.00	Ongoing
17	Komoro Pri. Sch.	Renovation of 4 Classrooms - Re screeding of floor, installation of fittings, plastering & painting.	935,000.00	New
18	Anyiko Special Unit	Construction of 1 Workshop to completion	700,000.00	New
19	Anyiko Pri. Sch.	Renovation of Classrooms - Screeding of floor, installation of fittings, plastering & painting.	935,000.00	New

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20	Uholo Pri. Sch.	Renovation of 5 Classrooms - Screeding of floor, installation of fittings, plastering & painting.	1,000,000.00	New
21	Sega Township Pri. Sch.	Renovation of 5 Classrooms - Screeding of floor, installation of fittings, plastering & painting.	1,000,000.00	New
22	Ligala Pri.	Renovation of 3 Classrooms - Screeding of Floor, installation of fittings, plastering & painting.	570,000.00	New
23	Ndenga Pri. Sch.	Construction of 8 door pit latrine to completion.	400,000.00	New
24	Miyare Pri. Sch.	Renovation of 6 Classrooms - Screeding of floor, installation of fittings, plastering & painting.	1,000,000.00	New
25	St. Joseph's Ochiel Pri. Sch.	Construction of 2 Classrooms to completion.	1,500,000.00	New
26	Sigingi Pri. Sch.	Construction of 4 Door latrine to completion.	170,000.00	New
27	Draho Pri. Sch.	Completion of 2 Classrooms - Roofing, installation of fittings, floor screeding, plastering & painting.	1,000,000.00	New
28	Nzoia Pri. Sch.	Completion of 2 Classrooms - Roofing, installation of fittings, floor screeding, plastering & painting.	1,000,000.00	New
29	Lwero Pri. Sch.	Purchase of 5 acres of Land	1,000,000.00	New
	SECONDARY SCH'S			

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30	Miyare Sec. Sch.	Completion of Laboratory - Installation of Gas & Water plumbing, tabel tops, plastering & painting.	700,000.00	Ongoing
31	Ukwala High Sch.	Completion of Water Project - Drilling, installation of pump.	900,000.00	Ongoing
32	Kagonya Sec. Sch.	Completion of Admin. Block	750,000.00	Ongoing
33	Udira Secondary School	Completion of 1 Classroom - Painting	52,291.84	Ongoing
34	Inungo Sec. Sch.	Purchase of School Bus in conjunction with PTA (Co-funded)	2,500,000.00	New
35	Kogere Sec. Sch.	Construction of 2 Classrooms to completion.	1,500,000.00	New
36	Siwar Sec. Sch.	Construction of 2 Classrooms to completion.	1,500,000.00	New
37	Usinda Sec. Sch.	Construction of 2 Classrooms to completion.	1,500,000.00	New
38	Sigweng Karuoth Sec. Sch.	Construction of 3 Classrooms to completion.	2,250,000.00	New
39	Sihayi Sec. Sch.	Completion of 1 Laboratory - Installation of fittings, gas & water plumbing, plastering & painting.	1,000,000.00	New
40	Ukwala Stadium	Development of a Stadium for Ugenya Schools - Bush Clearing, fencing & Grading of playing fields.	3,000,000.00	New
	TERTIARY			

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41	Ugenya School of Agriculture	Construction of 6 Classrooms & Administration block in conjunction with the Ministry of Agriculture	10,000,000.00	New
42	West Ugenya Polytecnic	Construction of 2 Large Classrooms to completion.	2,000,000.00	Ongoing
43	Ugenya Medical Training College	Completion of a Medical Training College - Installation of fittings, plastering & painting 6 Classrooms, Abulition Block & 2 Dorms. Construction of an Administration Block & 4 Additional Classrooms.	16,100,000.00	Ongoing
	HEALTH			
44	Sifuyo Dispensary	Completion of Staff House - Installation of fittings, plumbing, wiring, plastering & painting.	700,000.00	Ongoing
45	Sega Dispensary	Completion of Staff House - Installation of fittings, plumbing, wiring, plastering & painting.	800,000.00	Ongoing
46	Bar Ndege Dispensary	Completion of Staff House - Installation of fittings, plumbing, wiring, plastering & painting.	800,000.00	Ongoing
47	Bar Achuth Dispensary	Completion of Staff House - Installation of fittings, plumbing, wiring, plastering & painting.	700,000.00	Ongoing
	SECURITY			
48	Kanyumba AP Post	Completion of AP Post - Roofing, installation of fittings, plastering & Painting.	1,200,000.00	Ongoing

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49	Ligega AP Post	Completion of AP Post installation of fittings, plastering & Painting.	500,000.00	Ongoing
50	Konyango AP Post	Completion of AP Post installation of fittings, plastering & Painting.	1,100,000.00	Ongoing
51	Assistant County Commissioner - Ukwala	Renovation of Residence - Patching Roof, Installtion of Fittings, plastering & Painting.	300,000.00	New
52	DCIO - Ugenya	Furnishing of Office = Purchase of 5 Desks, 10 Chairs & 4 Cabinets	200,000.00	New
53	Bar Achuth AP Post	Construction of AP Post to completion.	1,600,000.00	New
54	Asst. Chief's Office - Nyamsenda Sub-location	Construction of Office to completion	500,000.00	New
55	Asst. Chief's Office - Segu Sub-location	Construction of Office to completion	500,000.00	New
56	Asst. Chief's Office - Karadolo East Sub-location	Construction of Office to completion	500,000.00	New
57	Siranga Junction AP Post	Construction of AP Post to completion.	570,000.00	New
58	Boda Boda Shed - Ukwala	Construction of 2 Boda Boda Sheds in Ukwala Ward for community policing.	200,000.00	New

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59	Boda Boda Shed - North Ugenya	Construction of 2 Boda Boda Sheds in North Ugenya Ward for community policing.	200,000.00	New
60	Boda Boda Shed - East Ugenya	Construction of 2 Boda Boda Sheds in East Ugenya Ward for community policing.	200,000.00	New
61	Boda Boda Shed - West Ugenya	Construction of 2 Boda Boda Sheds in West Ugenya Ward for community policing.	200,000.00	New
	SPORTS			
62	East Ugenya Ward	Tournament - Kit and Trophies	544,100.78	New
63	North Ugenya Ward	Tournament - Kit and Trophies	544,100.78	New
64	Ukwala Ward	Tournament - Kit and Trophies	544,100.78	New
65	West Ugenya Ward	Tournament - Kit and Trophies	544,100.78	New
	ENVIROMENT			
66	East Ugenya Chief's Office.	Establishment of a Tree Nursery.	162,500.00	New
67	North Ugenya Chief's Office.	Establishment of a Tree Nursery.	162,500.00	New
68	Ukwala Chief's Office.	Establishment of a Tree Nursery.	162,500.00	New

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69	North West Ugenya Chief's Office.	Establishment of a Tree Nursery.	162,500.00	New
	WATER			
70	Sega Water Project	Development of Borehole - installation of pump, connection to electrical grid & installation of overhead tank.	2,000,000.00	Ongoing
	EMERGENCY			
71	Emergency Reserve	Cater for emergencies that occur within the year	5,767,647.00	Ongoing
	TOTAL		108,820,156.00	