

UGENYA CONSTITUENCY DEVELOPMENT FUND			
PROJECT PROPOSAL			
Project Name	Activity	Amount	Status.
<b>ADMINISTRATION</b>			
Employee Salaries	Payment of Staff Salaries	2,580,000.00	Ongoing
Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	1,680,000.00	Ongoing
Purchase of Furniture & Equipment	Purchase of Desks, chairs, staplers.	244,562.00	Ongoing
NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
NHIF	Payment of NHIF Deductions	38,400.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,368,000.00	Ongoing
Constituency Audit	Constituency Audit	500,000.00	New
<b>M&amp;E</b>			
Goods & Services	Purchase of fuel, repairs & maintenance, printing, stationery, telephone, travel & subsistence, office tea.	500,000.00	Ongoing
Capacity Building	CDFC & PMC Training & Exchange visits.	1,000,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	Ongoing
<b>BURSARY</b>			
Bursaries	Issue bursaries to students in Special primary, Secondary, Middle Level Colleges & University bursaries	14,000,000.00	New
Mocks & Assessments	Constituency mocks	2,000,000.00	New

<b>PRIMARY SCH'S</b>			
Ukela Pri. Sch. - Conditional Grant.	Completion of Four (4) Classrooms - plastering & painting.	837,931.00	New
Kamrembo Siwanthe Pri. Sch.	Construction of 2 Classrooms	1,250,000.00	New
Nyalenda Pri. Sch.	Construction of 2 Classrooms	1,250,000.00	New
Magombe Pri. Sch.	Construction of 2 Classrooms	1,250,000.00	New
Kodongo Pri. Sch.	Completion of 2 Classrooms - painting	200,000.00	Ongoing
Kamrembo Siwanthe Pri. Sch.	Completion of 2 Classrooms - painting	20,000.00	Ongoing
Ligose Pri. Sch.	Completion of 2 Classrooms - Plastering & Painting.	300,000.00	Ongoing
Doho Pri. Sch.	Completion of one Classroom - Walling, Roofing ,plastering & painting	450,000.00	Ongoing
Lwero Pri. Sch.	Completion of 2 Classrooms - Plastering & Painting.	300,000.00	Ongoing
Simur Pri. Sch.	Completion of 2 Classrooms - paining	100,000.00	Ongoing
Got Rembo Pri. Sch.	Completion of 2 Classrooms - Plastering & Painting.	300,000.00	Ongoing
Murumba Pri. Sch.	Completion of 2 Classrooms - Plastering & Painting.	300,000.00	Ongoing
Urenga Pri. Sch.	Completion of 3 Classrooms - Plastering & Painting	450,000.00	Ongoing
Sega Township Pri. Sch.	Completion of Girls & Boys Latrines - Plastering & painting	150,000.00	Ongoing
<b>EDUCATION SEC</b>			
Kagonya Sec. Sch.	Construction of 2 Classrooms	1,250,000.00	New
Lwanda Sec. Sch.	Completion of 2 Classrooms	400,000.00	Ongoing
Siranga Mixed Sec.	Completion of 1 Clasroom - Painting	50,000.00	Ongoing

Got Nanga Sec. Sch.	Completion of 2 Classrooms - painting	100,000.00	Ongoing
Got Odima Sec. sch.	Completion of 2 Classrooms - Plastering & Painting.	300,000.00	Ongoing
Ramunde Sec. Sch.	Completion of 1 Classroom - Painting	50,000.00	Ongoing
Ralak Girls Sec. Sch.	Completion of 3 Classrooms - Plastering & Painting	450,000.00	Ongoing
<b>TERTIARY</b>			
Ugenya Teachers Training College	Completion of Ugenya TTC - Dorms, Classrooms, Abulution Block	14,503,302.00	Ongoing
Ugenya Medical Training College	Construction of a Medical Training College. Construction of 4 classrooms, 2 dorms and 1 abulution block	22,000,000.00	New
Ugenya Technical Training Institute	Construction of 1 workshop measuring 11m by 16m, three lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor respectively	10,000,000.00	New
<b>HEALTH</b>			
Ukwala Health Centre	Completion of Single Storey Ward. – Covering of Walk way, plastering & painting.	1,000,000.00	Ongoing
Jera Dispensary	Completion of Kitchen - Installation of fittings, plastering & painting.	630,000.00	Ongoing
<b>WATER</b>			
Yenga Water Project	Bush clearing and Protection of one (1) Spring	250,000.00	New

Doho West Water Project	Bush clearing and Protection of one (1) Spring	250,000.00	New
Kathieno 'B' Water Project	Bush clearing and Protection of one (1) Spring	250,000.00	New
Kathieno 'C' Water Project	Bush clearing and Protection of one (1) Spring	250,000.00	New
<b>SECURITY</b>			
Sega Town Lighting project	Installation of High Mast Flood lights	2,500,000.00	New
Ukwala Town Lighting project	Installation of High Mast Flood lights	2,500,000.00	New
Konyango AP Post	Construction of one House	500,000.00	New
Ligega AP Post	Construction of one House	500,000.00	New
<b>ROADS</b>			
Konya – Luthehe Road (1 Km)	Spot murraming	625,000.00	New
Ligega – Nyabero – Muhwayo Road. (1Km)	Spot murraming	625,000.00	New
Umer – Ramunde Road. (1Km)	Spot murraming	625,000.00	New
Jera – Uhola Road. (1Km)	Spot murraming	625,000.00	New
Nyambiro – Kagonya Road. (1 Km)	Spot murraming	625,000.00	New
Wangneno – River Nzoia Road. (1 Km)	Spot murraming	625,000.00	New
Siranga – Kamrembo Siwanthe – Simur Road. (1Km)	Spot murraming	625,000.00	New
Kapwoyo – Nyayombe Road (1km)	Spot murraming	625,000.00	New
<b>SPORTS</b>			
East Ugenya Ward	Organizing a sports tournament - Kit and trophies	250,000.00	New
North Ugenya Ward	Organizing a sports tournament - Kit and trophies	250,000.00	New

Ukwala Ward	Organizing a sports tournament - Kit and trophies	250,000.00	New
West Ugenya Ward	Organizing a sports tournament - Kit and trophies	250,000.00	New
ENVIRONMENT			
East Ugenya Chief's Office.	Establishment of a Tree Nursery.	250,000.00	New
North Ugenya Chief's Office.	Establishment of a Tree Nursery.	250,000.00	New
Ukwala Chief's Office.	Establishment of a Tree Nursery.	250,000.00	New
North West Ugenya Chief's Office.	Establishment of a Tree Nursery.	250,000.00	New
Emergency Reserve	Undertake Emergency Projects during the 2014 / 2015 Financial Year.	5,400,259.00	Ongoing
TOTAL ALLOCATION		102,726,454.00	
KINDLY NOTE THE FOLLOWING			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<div>.....</div> <div>Certified By: Yusuf Mbuno.</div> <div>Ag. Chief Executive Officer</div> <div>Date.....</div>			

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112,726,454.00